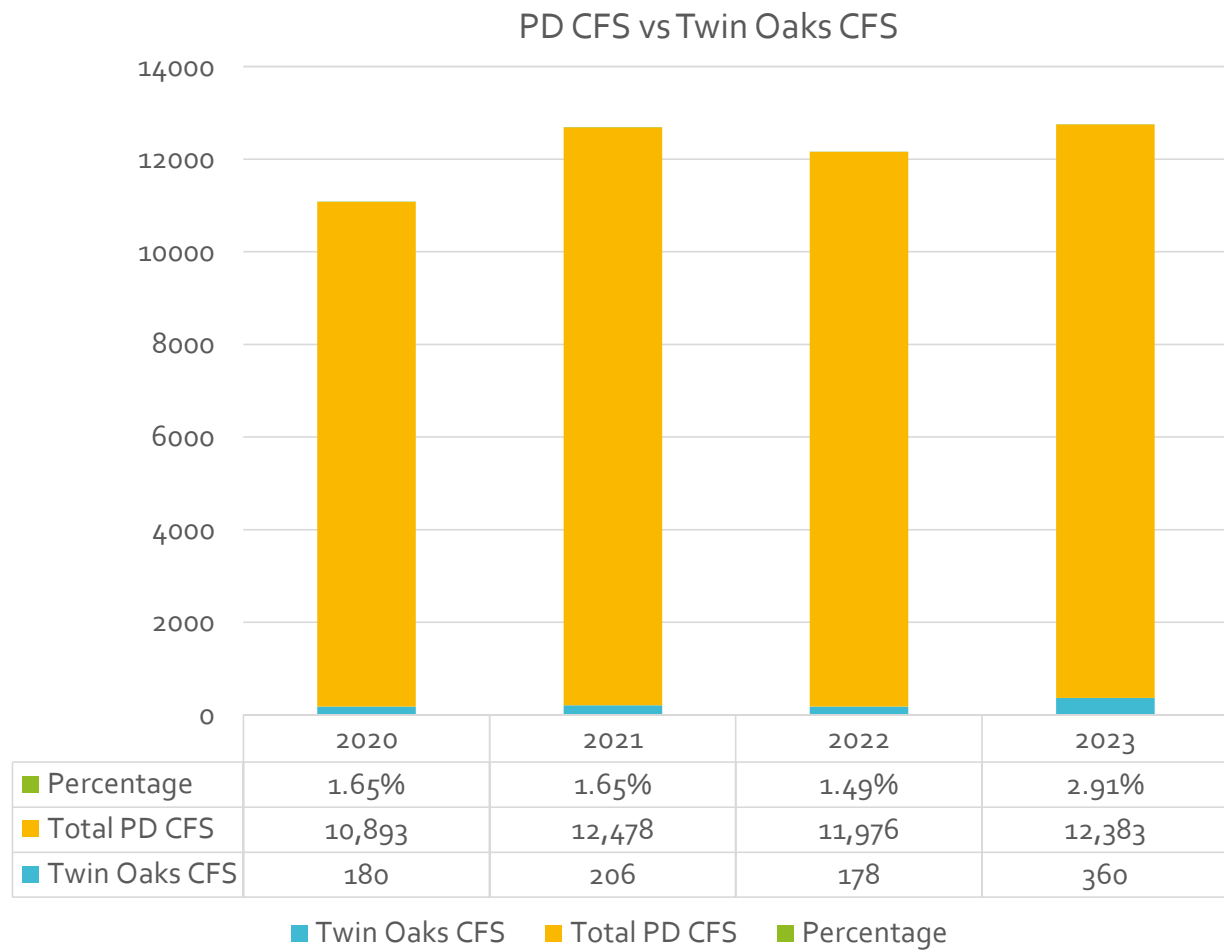


# SPECIAL ASSESSMENT

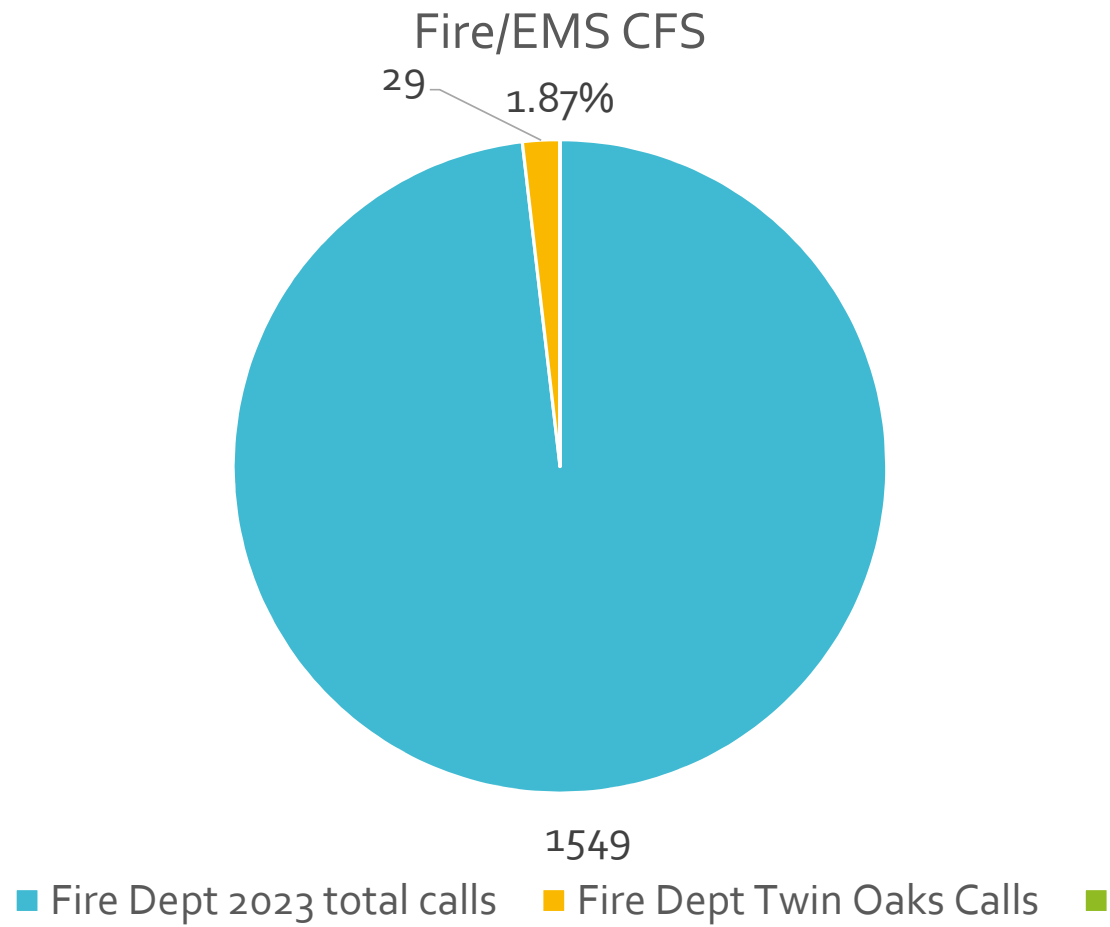
Approximately  
50% more calls  
for service in  
2023



- Approximately 25% of calls to Twin Oaks are ordinance violations and 911 open line, misdial or hang up.
  - Fireworks – 3
  - Towed vehicle – 20 (Parking)
  - Noise complaint – 30
  - 911 open line – 11
  - 911 Misdial – 6
  - 911 Hang up - 19

	Original	Revised	Difference
Twin Oaks CFS	360	271	(89)
Twin Oaks % 2023	2.91%	2.20%	(0.71%)
Total Cost to provide Services	\$119,175.44	\$90,362.08	(\$28,813.36)

Stats for  
Fire/EMS only  
available for  
2023.



Incident Code	Incident Type	# of Calls
671	Hazmat Related Investigation	1
412	Gas Leak	2
321	EMS	22
746	Carbon monoxide detector activation	1
651	Smoke scare	1
622	No incident found	1
424	Carbon monoxide incident	1

Determining  
the  
proportionate  
share of  
services for  
Twin Oaks

	2023
City's Assessed Value	914,459,600
Twin Oaks Total Assessed Value	1,390,800
% Assessed Value	0.001520898
City Tax Rate	0.006700833
Total Taxes for TO	9,319.52
Mobile Home Park Fees	49,313.46
Proportionate Share for TO	8,368.13

Determining  
the additional  
costs to  
provide Police  
and Fire/EMS  
services

	<b>2024 Budget</b>	
Police Expenses	4,099,304.00	
TO % in 2023	2.91%	
Total cost to provide police services	<b>119,175.44</b>	
Fire/EMS Expenses	1,402,794.00	
TO % in 2023	1.87%	
Total cost to provide Fire/EMS services	<b>26,262.77</b>	
Total % Public Safety Costs Assessed to TO	145,438.20	
(Less TO Property Tax & Fees Paid)	(58,632.98)	
Excess costs eligible to special assessment	<b>86,805.23</b>	Option 1
Less emergent calls	(28,813.36)	
	<b>57,991.86</b>	Option 2