	Cost	225.00	225.00	225.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00			
Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035			
Revenue														
Permits		38,475	38,475	38,475	42,750	42,750	42,750	42,750	42,750	42,750	42,750			
Honor Box		6,000	6,300	6,615	6,946	7,293	7,658	8,041	8,443	8,865	9,308			
Expenses														
Permit Expense		4,080	4,202	4,328	4,458	4,592	4,730	4,872	5,018	5,168	5,323			
GF Transfer		30,000	25,000	20,000	15,000	10,000	5,000	-	-	-	-			
Fund Balance	75,000	85,395	100,968	121,729	151,967	187,418	228,095	274,014	320,189	366,635	413,370	(400,000)	13,370	
							Target FB to repave in 10 years				385,200			