



# 2026-2027 BUDGET BRIEFING

## OPTION #3 – ALL PROJECTS

Year Ending	Existing Debt		Proposed Debt						Year Ending	
	Net Debt Service Levy	Equalized Value (TID OUT)	2026 G.O. Notes 8,985,000 Dated: 6/1/2026 Total Principal and Interest	Abatements	Debt Service Levy		Taxes			
				Less: Storm Water	Total Net Debt Service Levy	Levy Change from Prior Year	Total Tax Rate for Debt Service	Annual Taxes \$100,000 of value		Annual Taxes Impact of New Issue only
2026	1,879,330	1,038,481,800	0	0	1,879,330		\$1.81	\$181		2026
2027	1,359,065	1,093,055,737	775,385	(110,728)	2,023,723	144,393	\$1.85	\$185	\$61	2027
2028	1,620,773	1,150,497,624	658,888	(110,691)	2,168,969	145,247	\$1.89	\$189	\$48	2028
2029	1,661,302	1,210,958,178	559,685	(108,918)	2,112,070	(56,900)	\$1.74	\$174	\$37	2029
2030	1,620,402	1,274,596,033	601,205	(112,078)	2,109,529	(2,540)	\$1.66	\$166	\$38	2030
2031	1,592,989	1,341,578,164	626,446	(110,173)	2,109,263	(266)	\$1.57	\$157	\$38	2031
2032	1,210,410	1,412,080,316	744,048	(113,188)	1,841,270	(267,993)	\$1.30	\$130	\$45	2032
2033	1,188,026	1,486,287,473	665,430	(111,091)	1,742,365	(98,905)	\$1.17	\$117	\$37	2033
2034	1,099,064	1,564,394,338	667,309	(113,863)	1,652,510	(89,855)	\$1.06	\$106	\$35	2034
2035	983,676	1,646,605,849	663,366	(111,483)	1,535,560	(116,950)	\$0.93	\$93	\$34	2035
2036	965,276	1,733,137,710	663,468	(109,015)	1,519,729	(15,831)	\$0.88	\$88	\$32	2036
2037	936,364	1,824,216,965	667,403	(111,368)	1,492,399	(27,330)	\$0.82	\$82	\$30	2037
2038	712,064	1,920,082,584	670,148	(113,460)	1,268,751	(223,648)	\$0.66	\$66	\$29	2038
2039	710,189	2,020,986,101	666,760	(110,380)	1,266,569	(2,183)	\$0.63	\$63	\$28	2039
2040	659,504	2,127,192,264	667,203	(112,120)	1,214,586	(51,983)	\$0.57	\$57	\$26	2040
2041	633,919	2,238,979,737	666,340	(113,575)	1,186,684	(27,903)	\$0.53	\$53	\$25	2041
2042	361,969	2,356,641,826	669,028	(109,840)	921,156	(265,528)	\$0.39	\$39	\$24	2042
2043	353,459	2,480,487,253	665,223	(110,908)	907,774	(13,382)	\$0.37	\$37	\$22	2043
2044	285,775	2,610,840,962	665,026	(111,690)	839,111	(68,663)	\$0.32	\$32	\$21	2044
2045	0	2,748,044,974	683,005	(112,205)	570,800	(268,311)	\$0.21	\$21	\$21	2045
2046	0	2,892,459,284	664,463	(112,448)	552,015	(18,785)	\$0.19	\$19	\$19	2046
Total	19,833,556		13,309,825	(2,229,218)				2,054	650	Total



	2026	2027	
Equalized	Debt Levy	Debt Levy	
Value	\$1.81	\$1.90	Net Change
100,000	181.00	190.00	9.00
150,000	271.50	285.00	13.50
200,000	362.00	380.00	18.00
250,000	452.50	475.00	22.50
300,000	543.00	570.00	27.00
350,000	633.50	665.00	31.50
400,000	724.00	760.00	36.00
450,000	814.50	855.00	40.50
500,000	905.00	950.00	45.00
550,000	995.50	1,045.00	49.50