

Current 2026 Costs of Electronic Extraction

Item	Cost
Waukesha contract	\$ 5,000.00
Estimated annual travel (fuel/equipment)	\$ 2,513.00
Overtime related to lab	\$ 6,933.00
Staff inefficiency (drive time/waiting at lab)	\$ 9,937.00
Total Cost	\$ 24,383.00

2026 Costs with Our Rescue Grant

Item	Cost
Waukesha contract	\$ 5,000.00
Estimated annual travel	\$ 1,256.50
Overtime related to lab	\$ 3,466.50
Staff inefficiency	\$ 4,968.50
GrayKey software	\$ 13,000.00
Our Rescue grant	\$ (8,000.00)
Total Cost	\$ 19,691.50

2027 Costs with Our Rescue Grant

Item	Cost
Waukesha contract	\$ -
Estimated annual travel	\$ -
Overtime related to lab	\$ -
Staff inefficiency	\$ -
GrayKey software	\$ 13,000.00
Our Rescue grant (anticipated)	\$ (4,000.00)
Total Cost	\$ 9,000.00

2028 Costs with Our Rescue Grant

Item	Cost
Waukesha contract	\$ -
Estimated annual travel	\$ -
Overtime related to lab	\$ -
Staff inefficiency	\$ -
GrayKey software	\$ 13,000.00
Our Rescue grant (no funding)	\$ -
Total Cost	\$ 13,000.00