

	2026 Original	Update	Difference
Bond-GF	6,436,801	6,770,541	333,740
W Rev Bond	2,100,400	2,106,939	6,539
Bond-Stormwater	1,033,600	1,299,643	266,043
Bond-TID 10	273,000	273,000	-
Fund Balance	1,041,700	1,028,718	(12,982)
Grant	1,655,000	430,000	(1,225,000)
CWF	800,000	-	(800,000)
CWF Grant	1,600,000	-	(1,600,000)
WW Rev Bond	1,001,500	1,539,083	537,583
	<u>15,942,001</u>	<u>13,447,924</u>	