

GENERAL FUND

REVENUES



GENERAL FUND REVENUE DETAIL

	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 ACT-EST	2025 ORIG BUDGET	2025 ADJ BUDGET
TAXES								
100-41110-00	LOCAL TAX LEVY	3,133,033	3,154,970	4,499,748	4,538,657	4,538,657	4,608,119	4,507,730
100-41111-00	DEBT SERVICE TAX LEVY	946,352	1,045,965	1,257,105	1,313,705	1,313,705	1,667,247	1,952,572
100-41112-00	OMITTED PROPERTY TAXES	-	-	-	-	-	-	-
100-41113-00	RESCINDED TAXES-REAL ESTATE	-	6,611	2,625	-	-	-	-
100-41114-00	USE VALUE PENALTY	546	-	-	-	-	-	-
100-41115-00	CHARGEBACK-SECTION 74.41	-	-	21,099	-	8,010	-	-
100-41140-00	MOBILE HOME FEES	38,885	57,754	41,587	58,000	58,000	58,000	58,000
100-41210-00	ROOM TAX-GROSS AMOUNT	192,583	233,465	237,932	230,000	230,000	230,000	230,000
100-41320-00	IN LIEU-UNIV GARDEN & WW MANOR	27,733	120,606	27,820	27,820	28,035	27,820	9,735
100-41800-00	INTEREST ON TAXES	744	5,620	32,372	26,700	38,000	25,995	26,000
	TOTAL TAXES	4,339,875	4,624,990	6,120,288	6,194,882	6,214,408	6,617,183	6,784,037

