

Option B	Salary	OT/SD	Outfitting	Total	Notes
4 Patrol	467,536	42,267	82,800	592,603	Half single and half family insurance
1 Detective	131,386	9,440	20,700	161,526	Family insurance
Squads	2	125,000		250,000	Includes outfitting
			Subtotal	1,004,129	
1 SRO (40%)	52,554	3,776	20,700	77,030	Family insurance
1 Dispatch	85,076	9,906	-	94,982	Family insurance
			Total	1,176,141	

2025 Levy		Mill Rate Calculations			
2025 Levy	6,460,302.00				
Add. Ask	1,176,141.40				
	7,636,443.40	% of levy	Assessed Value	Mill Rate	\$ Increase to Mill Rate
Walworth	0.88	6,715,329.65	880,882,950.00	7.62	1.05
Jefferson	0.12	921,113.75	133,155,700.00	6.92	0.80

2025 Levy		Mill Rate Calculations			
2025 Levy	6,460,302.00				
Add. Ask	1,004,129.00				
	7,464,431.00	% of levy	Assessed Value	Mill Rate	\$ Increase to Mill Rate
Walworth	0.88	6,564,065.52	880,882,950.00	7.45	0.88
Jefferson	0.12	900,365.48	133,155,700.00	6.76	0.64