

Option A	Salary	OT/SD	Outfitting	Total	Notes
6 Patrol	713,146	63,401	124,200	900,747	Half single and half family insurance
1 Detective	131,386	9,440	20,700	161,526	Family insurance
1 SRO (40%)	52,554	3,776	20,700	77,030	Family insurance
.5 Admin Asst	43,213	-	-	43,213	increased from .5 FTE to 1.0 FTE
1 Dispatch	85,076	9,906	-	94,982	Family insurance
			Subtotal	1,277,498	
Item	# of items	Each			
Squads	3	125,000		375,000	Includes outfitting
MDC Laptop	11	2,000		22,000	33 MDC's with useful life of 3 years
Body Cams	8	4,000		32,000	40 body cams with useful life of 5 years
Surveillance Cams				40,000	
UPS	1	60,000		6,000	Uninterrupted power source useful life of 10 years
Portable Radios	4.5	6,500		29,250	45 radios with useful life of 10 years
Mobile Radios	1.6	7,500		12,000	16 radios with useful life of 10 years
Flock Cameras	1	36,000		36,000	Yearly fee
			Subtotal	552,250	
			Total	1,829,748	

		Mill Rate Calculations			
2025 Levy	6,460,302.00				
Add. Ask	1,829,748.40				
	<u>8,290,050.40</u>	% of levy	Assessed Value	Mill Rate	\$ Increase to Mill Rate
Walworth	0.879379221	7,290,098.06	880,882,950.00	8.28	1.71
Jefferson	0.120620779	999,952.34	133,155,700.00	7.51	1.39

2025 Levy	6,460,302.00				
Add. Ask	1,277,498.40				
	<u>7,737,800.40</u>	% of levy	Assessed Value	Mill Rate	\$ Increase to Mill Rate
Walworth	0.88	6,804,460.89	880,882,950.00	7.72	1.15
Jefferson	0.12	933,339.51	133,155,700.00	7.01	0.89