

| Option C    | Salary  | OT/SD  | Outfitting | Total          | Notes                                 |
|-------------|---------|--------|------------|----------------|---------------------------------------|
| 4 Patrol    | 467,536 | 42,267 | 82,800     | 592,603        | Half single and half family insurance |
| 1 Detective | 131,386 | 9,440  | 20,700     | 161,526        | Family insurance                      |
| Flock Cams  | 1       | 36,000 |            | 36,000         | Yearly                                |
|             |         |        | Subtotal   | <b>790,129</b> |                                       |
| 1 SRO (40%) | 52,554  | 3,776  | 20,700     | 77,030         | Family insurance                      |
|             |         |        | Subtotal   | <b>867,159</b> |                                       |
| 1 Dispatch  | 85,076  | 9,906  | -          | 94,982         | Family insurance                      |
|             |         |        | Total      | <b>962,141</b> |                                       |

| 2025 Levy | 6,460,302.00        | Mill Rate Calculations |                |           |                          |
|-----------|---------------------|------------------------|----------------|-----------|--------------------------|
| Add. Ask  | 962,141.40          |                        |                |           |                          |
|           | <u>7,422,443.40</u> | % of levy              | Assessed Value | Mill Rate | \$ Increase to Mill Rate |
| Walworth  | 0.88                | 6,527,142.50           | 880,882,950.00 | 7.41      | 0.84                     |
| Jefferson | 0.12                | 895,300.90             | 133,155,700.00 | 6.72      | 0.60                     |

| 2025 Levy | 6,460,302.00        | Mill Rate Calculations |                |           |                          |
|-----------|---------------------|------------------------|----------------|-----------|--------------------------|
| Add. Ask  | 867,159.40          |                        |                |           |                          |
|           | <u>7,327,461.40</u> | % of levy              | Assessed Value | Mill Rate | \$ Increase to Mill Rate |
| Walworth  | 0.88                | 6,443,617.30           | 880,882,950.00 | 7.31      | 0.74                     |
| Jefferson | 0.12                | 883,844.10             | 133,155,700.00 | 6.64      | 0.52                     |

| 2025 Levy | 6,460,302.00        | Mill Rate Calculations |                |           |                          |
|-----------|---------------------|------------------------|----------------|-----------|--------------------------|
| Add. Ask  | 790,129.00          |                        |                |           |                          |
|           | <u>7,250,431.00</u> | % of levy              | Assessed Value | Mill Rate | \$ Increase to Mill Rate |
| Walworth  | 0.88                | 6,375,878.36           | 880,882,950.00 | 7.24      | 0.67                     |
| Jefferson | 0.12                | 874,552.64             | 133,155,700.00 | 6.57      | 0.45                     |