Brad Marquardt

From:	Brian Neumeister
Sent:	Wednesday, November 20, 2024 1:19 PM
То:	Brad Marquardt
Cc:	Andrew Beckman
Subject:	2025 CIP changes

Brad,

I would like to request the use of funding for the 2025 Quad axle dump truck replacement(\$250,000) to purchase a single axle patrol truck in 2025. The patrol truck is a higher priority and there is a chassis available to purchase in 2025. The chassis cost is \$133,517(price is firm if we agree to purchase next year) leaving \$116,483 for outfitting. I am waiting on estimate for outfitting cost, I'm guessing it will probably leave us short in the area of \$30,000. The quad axle replacement can be moved into a future CIP for approval. Let me know if you have any questions or need further information.

Thank you,

Brian Neumeister City of Whitewater Streets/Parks/Forestry Superintendent <u>BNeumeister@whitewater-wi.gov</u> (262) 473-0560