



Council Agenda Item

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| Meeting Date: | 08/20/2024 |
| Agenda Item: | Squad Purchase Request |
| Staff Contact (name, email, phone): | Dan Meyer dmeyer@whitewater-wi.gov 262-473-1371 |

BACKGROUND

(Enter the who, what when, where, why)

The Police Department is requesting to purchase one (1) squad car consistent with the planned CIP outlay for 2025. As in previous years, we are requesting to make this order in the year prior due to delays in receiving vehicles from the manufacturers and outfitters. The request to purchase the squad car now will secure pricing and build timeline, but won't impact the budget until 2025 when our department would take possession of it. There is currently \$15,250.67 in the Police Vehicle Revolving Fund, and an additional \$70,000 is allocated for the fund in 2025 for a total of \$85,250.67.

The current state of the PD fleet is shown below with the year and mileage of our vehicles as of 5/30/2024. If approved, the new squad would be added to the fleet with squads 19 and 23 being removed and sold as they are at end of life.

- **Training squad 18:** 2015 Ford Taurus (86,852 miles)
- **Training squad 19:** 2014 Ford Explorer (118,091 miles)
- **CSO Squad 20:** 2017 Ford Explorer (113,137 miles)
- **Patrol Squad 21:** 2020 Ford F150 (48,926 miles)
- **Detective Squad 22:** 2016 Ford Taurus (93,890 miles)
- **Detective Squad 23:** 2013 Ford Taurus (98,728 miles)
- **Patrol Squad 24:** 2018 Ford Explorer (94,253 miles)
- **Patrol Squad 25:** 2021 Chevy Tahoe (53,061 miles)
- **Patrol Squad 26:** 2023 Chevy Tahoe (23,650 miles)
- **Patrol Squad 27:** 2018 Ford Explorer (85,913 miles)
- **Patrol Squad 29:** 2014 Ford Taurus (73,331 miles)

Bids Received:

- **Karl Emergency Vehicles:** 2025 Ford Police Interceptor AWD base vehicle cost **\$48,844.00** including all fees. Karl Emergency Vehicles is also an all-in-one complete outfitter for emergency vehicles that purchases aftermarket add-ons in significant bulk, providing reduced costs to departments. Additional equipment required are StopSticks, AED, Medical Bag, Mass Casualty Trauma Kit, and MDC at the approximate cost of \$4,500.00. Estimated complete outfitting for one (1) vehicle is approximately **\$82,000.00**
- **Ketterhagen Motor Sales:** 2025 Ford Police Interceptor AWD base vehicle cost **\$50,500.00** before all fees. Costs for decals completed by Eagle Media at approximately \$1,600.00 and additional

outfitting completed with 1033, \$33,285.00. Additional equipment required are StopSticks, AED, Medical Bag, Mass Casualty Trauma Kit, and MDC at the approximate cost of \$4,500.00. Estimated complete outfitting for one (1) vehicle is approximately **\$90,000.00**.

- ***Ewald Automotive Group***: 2025 Ford Police Interceptor AWD base vehicle cost **\$50,403.00** before all fees. Costs for decals completed by Eagle Media at approximately \$1,600.00 and additional outfitting completed with 1033, \$33,285.00. Additional equipment required are StopSticks, AED, Medical Bag, Mass Casualty Trauma Kit, and MDC at the approximate cost of \$4,500.00. Estimated complete outfitting for one (1) vehicle is approximately **\$90,000.00**.

PREVIOUS ACTIONS – COMMITTEE RECOMMENDATIONS

(Dates, committees, action taken)

In 2024, the Police Department purchased two (2) Ford Explorers for \$88,116.00 (not including outfitting costs). These vehicles should be arriving within the next month.

In 2023, no vehicles purchased.

In 2022, the Police Department purchased one (1) Chevy Tahoe for \$42,613.00 (not including outfitting costs).

In 2021, the Police Department purchased one (1) Chevy Tahoe for \$37,032.50 (not including outfitting costs).

FINANCIAL IMPACT

(If none, state N/A)

The expected vehicle purchase cost including outfitting is between approximately \$82,000.00 and \$90,000.00 for the one (1) squad car.

The balance of the Police Vehicle Revolving Fund is currently \$15,250.67 and will be \$85,250.67 when payment is required in 2025 assuming the planned CIP allocation occurs.

STAFF RECOMMENDATION

Recommend Council approval to place order for squad car base vehicle through Karl Emergency Vehicles for approximately **\$48,844.00** with total anticipated cost after outfitting of approximately **\$82,000.00**.

Recommended Motion: **Move to approve purchase of one (1) squad car through Karl Emergency Vehicles.**

ATTACHMENT(S) INCLUDED

(If none, state N/A)

1. Karl Emergency Vehicles squad quote
 2. Ketterhagen Motor Sales squad quote
 3. Ewald Automotive Group squad quote
 4. Karl Emergency Vehicles squad outfitting quote
 5. 1033 quote estimate for outfitting Ketterhagen and Ewald vehicle purchase.
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