



Common Council Agenda Item

Meeting Date:	November 19, 2024
Agenda Item:	Scope of Work with SEWRPC for Cravath & Trippe Lakes- Phase Two
Staff Contact (name, email, phone):	Michelle Dujardin, mdujardin@whitewater-wi.gov 262-473-0121

BACKGROUND

(Enter the who, what when, where, why)

As requested during a March 4, 2024, meeting of the City of Whitewater lake committee (“City”), the Southeastern Wisconsin Regional Planning Commission (“Commission”) has prepared this scope of work examining a variety of management issues that the City believes are important to the continued health and vitality of Cravath and Tripp Lakes (“Lakes”). This scope of work provides most of the technical, schedule, and budget information regarding fieldwork and data collection efforts as the first phase of a two phase process in preparing a comprehensive lake management plan for the lakes. A subsequent phase and scope of work will cover data analysis, plan writing, and management plan activities; the City may elect to apply for a grant through the Wisconsin Department of Natural Resources (“WDNR”) Surface Water Grant program to help fund some of this subsequent phase.

PREVIOUS ACTIONS – COMMITTEE RECOMMENDATIONS

(Dates, committees, action taken)

May 1, 2024 Lakes Advisory Committee set goals and approved working with SEWRPC to update the 2011 Lake Protection Plan for Cravath and Trippe Lakes.

May 7, 2024 City Council Approved The scope of work phase one with SEWRPC. The fee for the 2024 comp plan phase one is up to but not to exceed \$11,500. Monies for the project is budgeted in the Feasibility line for Lakes Capital Budget. Phase one is projected to be completed by 2025

FINANCIAL IMPACT

(If none, state N/A)

The fee for the 2024 comp plan phase two is up to but not to exceed \$38,000. Monies for the project is currently being worked in into the budgeting process. The estimated completion and payment date is 2027.

A pre application for the Wisconsin DNR Surface Water Grant has been submitted in the category of Comprehensive Planning for Lakes & Watersheds, final application is due November 15th. Grant submission totaled \$25,000

The Lake Planning Grant program reimburses 67 percent of eligible project costs, up to \$25,000. Sixty-seven percent of total project cost is \$16,750, a total exceeding the maximum grant award. That in addition to the \$13,000 over the \$25,000 grant eligible cost maximum, means that the City will cover at least 56% (\$21,250) of the project’s total cost.

STAFF RECOMMENDATION

Staff recommendation is a motion to recommend approval for Cravath and Trippe 2024 Comp Plan Phase Two Agreement with Wisconsin Regional Planning Commission.

ATTACHMENT(S) INCLUDED

(If none, state N/A)

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1. Proposed Scope of Services- Phase Two of Comprehensive Lake Management Plan for Cravath and Trippe Lakes, Walworth County, Wisconsin
 2. Staff Memorandum -Scope of work to be performed by SEWRPC for Phase Two of a Comprehensive Lake Management plan for Cravath and Trippe Lakes, Walworth County, Wisconsin
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