



Office of the Fire/EMS Chief
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To the Members of the Common Council,

Attached is an updated spreadsheet regarding the council approved sale of used equipment since July 2025. The spreadsheet also includes the purchase of replacement equipment. All replacement equipment purchased to date has been funded entirely through proceeds from equipment sales and has not required the use of fund balance or borrowing.

In addition to this update and the current positive cash balance of approximately \$31,500, I am seeking council approval to purchase a replacement truck for Utility 1270.

Utility 1270 is a 2006 Ford F-250 with approximately 20,000 miles. While the mileage is extremely low for a vehicle of its age, the larger concern is the long-term reliability of the engine. This vehicle is equipped with the 6.0-liter diesel engine, which is well known for requiring significant and costly repairs. In many cases, these repairs are not a matter of if they will occur, but when. Major repairs for this engine commonly exceed \$10,000.

Given that the vehicle's estimated value is between \$12,000 and \$15,000, it does not appear financially responsible to invest repair costs approaching the value of a nearly 20-year-old truck.

With council approval, I am requesting authorization to order a replacement vehicle and to place Utility 1270 on Wisconsin Surplus for auction. As with prior replacement purchases, this vehicle would be funded entirely through proceeds from equipment sales. This purchase would have zero impact on the budget and would not utilize any portion of the annual \$385,000 allocated for replacement equipment.

Thank you for your consideration.

Kelly Freeman
Fire/EMS Chief

Equipment Liquidation/Non Borrowing Purchases

Apparatus	Selling Price	Purchase Price	Date
Loose Equipment	\$5,636.00		7/14/2025
UTV 1274	\$8,292.00		7/14/2025
Engine 1220	\$11,000.00		12/15/2025
Loose Equipment	\$11,692.00		12/15/2025
Trailer	\$3,750.00		1/29/2026
Ambulance 1280	\$14,300.00		3/2/2026
Loose Equipment	\$7,500.00		3/30/2026
Tower 1250	\$7,575.00		3/30/2026
New 1279		\$80,711.00	4/8/2026
Car 1279	\$3,300.00		5/15/2026
Loose Equipment	\$360.00		5/15/2026
Rescue 1260	\$135,000.00		6/23/2026
Ambulance 1283	\$10,000.00		
New Trailer		\$36,000.00	
Utility 1270	\$15,000.00		
New 1270		\$85,000.00	
	\$233,405.00	\$201,711.00	\$31,694.00 Balance

Highlighted values are estimates