

	# 2024 Rides	Current Fare	Total Program Expense	314,146	Cost broken down by ride:	
Adult	3,028	3.25	Revenue Rec'd	(42,365)	Total program cost/# of rides	21.36
Student	3,009	2.50	Expenses > Revenue	271,781		
Senior	5,131	2.25			Federal Grant/# of rides	9.24
Agency	701	12.00		271,781	State Grant/# of rides	2.48
Disabled	2,263	2.25	Less Fedral Grant	(135,891) *50% of net expense	City's contribution/#of rides	6.76
Additional	570	2.25	Less State Grant	(36,420) *Flat amount	Ride Fares	2.88
Parcel	4	9.50	Remainder City Cost	99,471		21.36
	14,706					

Billable Miles	579	2.25	Current Fleet	Mileage 12/31/2024	Replacement Cost
			2016 Ford E350 Bus	113,972	78,000
			2019 Dodge Caravan	102,022	
			2020 Dodge Caravan	88,535	

\*Replacement is recommended at 5 years or 100,000 miles