

2024-2025 Budget
General Fund
Emergency Preparedness

EMERGENCY PREPAREDNESS

	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD-Oct	2024 ACT-EST	2025 ORIG BUDGET	2025 ADJ BUDGET
100-52500-111	EMERGENCY PREPAREDNESS WAQ	204	44	-	530	-	-	542	-
100-52500-150	EMERG PREP MEDICARE	3	1	-	8	-	-	8	-
100-52500-151	EMERG PREP SOCIAL SECURITY	13	3	-	33	-	-	34	-
100-52500-152	EMERG PREP RETIREMENT	-	-	-	37	-	-	37	-
100-52500-155	EMERG PREP WORKERS COMP	10	2	-	10	-	-	10	-
100-52500-219	OTHER PROFESSIONAL SERVICES	-	70	-	-	-	-	-	-
100-52500-224	SOFTWARE/HARDWARE MAINTENA	-	1,460	-	-	-	-	-	-
100-52500-225	TELECOM/INTERNET/COMMUNICAT	3,784	4,382	4,146	4,841	2,361	3,200	5,043	3,293
100-52500-242	REPR/MTN MACHINERY/EQUIP	1,798	3,835	-	2,000	3,203	3,300	2,020	2,000
100-52500-295	CONTRACTUAL SERVICES	-	-	3,753	1,251	3,555	3,555	1,264	3,555
100-52500-310	OFFICE & OPERATING SUPPLIES	943	1,174	1,592	1,500	671	1,000	1,515	1,515
	Total Emergency Preparedness	6,754	10,971	9,490	10,211	9,789	11,055	10,473	10,363