

2024-2025 Budget
Rescue Squad Equipment/Education Trust Fund-810
Revenues & Expenses

(9,834) - -

REVENUES

	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD-Oct	2024 ACT-EST	2025 ORIG BUDGET
MISCELLANEOUS REVENUES								
810-48100-52	INTEREST INCOME	119	811	5,154	4,151	6,114	6,500	3,695
810-48500-52	DONATIONS	-	-	-	-	5,000	5,000	-
810-48605-52	RENTAL INCOME-CROP LEASES	268	268	268	268	-	268	268
	Total Miscellaneous Revenues	387	1,079	5,422	4,419	11,114	11,768	3,963
OTHER FINANCING SOURCES								
810-49300-52	FUND BALANCE APPLIED	-	-	-	(919)	-	9,180	37
	Total Other Financing Sources	-	-	-	(919)	-	9,180	37
	Grand Total:	387	1,079	5,422	3,500	11,114	20,948	4,000

EXPENSES

	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD-Oct	2024 ACT-EST	2025 ORIG BUDGET
810-52280-211	TRAINING-EMT-ADVANCED	3,270	3,467	-	3,500	-	-	4,000
810-52280-310	MISCELLANEOUS EXPENSES	-	-	7,455	-	4,822	4,822	-
810-52280-810	LIFE SAVING EQUIPMENT OUTLAY	-	3,792	-	-	16,125	16,125	-
	Total:	3,270	7,259	7,455	3,500	20,947	20,948	4,000

FUND BALANCE 146,184 140,004 137,971 128,791 128,754