

**2024-2025 Budget**  
**General Fund**  
**Legislative Support**

**LEGISLATIVE SUPPORT**

	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD-Oct	2024 ACT-EST	2025 ORIG BUDGET	2025 ADJ BUDGET
100-51100-111	SALARIES/PERMANENT	20,844	21,259	21,925	21,873	15,065	19,584	22,365	24,292
100-51100-112	OVERTIME	-	44	42	-	169	220	-	-
100-51100-114	WAGES/PART-TIME/PERMANENT	24,825	25,500	25,500	25,767	19,350	25,155	26,347	25,767
100-51100-117	LONGEVITY PAY	200	200	-	-	-	-	-	-
100-51100-150	MEDICARE TAX/CITY SHARE	661	675	683	691	545	708	706	757
100-51100-151	SOCIAL SECURITY/CITY SHARE	2,822	2,883	2,918	2,954	2,327	3,025	3,020	3,235
100-51100-152	RETIREMENT	1,416	1,396	1,049	1,509	1,112	1,445	1,509	1,688
100-51100-153	HEALTH INSURANCE	4,129	4,076	3,278	5,204	896	1,165	5,464	1,920
100-51100-154	HRA-LIFE STYLE ACCT EXPENSE	250	-	-	810	-	-	810	200
100-51100-155	WORKERS COMPENSATION	93	81	56	53	40	53	53	61
100-51100-156	LIFE INSURANCE	14	15	6	18	2	3	18	18
100-51100-157	L-T DISABILITY INSURANCE	-	-	-	-	-	-	-	-
100-51100-211	PROFESSIONAL DEVELOPMENT	-	-	139	-	60	60	-	60
100-51100-218	PROFESSIONAL SERV/CONSULTING	-	-	3,455	1,010	104	500	1,020	1,020
100-51100-220	COMMUNITY RECOGNITION GALA	-	-	-	-	4,014	10,000	-	10,000
100-51100-295	CODIFICATION OF ORDINANCES	4,911	3,246	4,002	2,020	2,075	2,500	2,040	2,040
100-51100-310	OFFICE & OPERATING SUPPLIES	146	475	778	-	3,077	3,100	-	-
100-51100-320	PUBLICATION-MINUTES	9,769	12,810	14,229	6,565	2,991	5,000	6,631	6,631
100-51100-715	TOURISM COMMITTEE-ROOM TAX	134,805	163,426	166,549	161,000	72,666	161,000	161,000	161,000
100-51100-720	DOWNTOWN WHITEWATER GRANT	30,000	27,000	25,000	25,000	12,500	25,000	25,000	25,000
	<b>Total Legislative Support</b>	<b>234,884</b>	<b>263,085</b>	<b>269,611</b>	<b>254,474</b>	<b>136,993</b>	<b>258,517</b>	<b>255,984</b>	<b>263,689</b>