

2024-2025 Budget
Fund 214
Elections

0.00

REVENUES

	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD-Oct	2024 ACT-EST	2025 ORIG BUDGET	2025 ADJ BUDGET
OTHER FINANCING SOURCES									
214-43355-55	TRANSFER FROM GENERAL FUND	25,000	33,426	25,000	50,000	50,000	55,000	25,000	30,000
214-48100-51	GRANT INCOME	-	-	1,852	-	-	-	-	-
214-49300-51	FUND BALANCE APPLIED	-	-	-	7,736	-	17,857	(6,646)	(7,262)
	Grand Total:	25,000	33,426	26,852	57,736	50,000	72,857	18,354	22,738

EXPENSES

	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD-Oct	2024 ACT-EST	2025 ORIG BUDGET	2025 ADJ BUDGET
214-51400-111	WAGES & SALARIES / PERMANENT	-	-	-	-	-	-	-	-
214-51400-113	WAGES / TEMPORARY	-	-	220	-	-	-	52	-
214-51400-116	ELECTION INSPECTORS	5,217	18,255	8,710	34,387	6,525	34,387	9,000	12,574
214-51400-150	MEDICARE TAX/CITY SHARE	3	9	19	499	23	499	25	182
214-51400-151	SOCIAL SECURITY/CITY SHARE	12	38	81	2,132	100	2,132	75	780
214-51400-155	WORKERS COMPENSATION	14	31	10	39	7	39	15	15
214-51400-158	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	-	-	-
214-51400-211	PROFESSIONAL DEVELOPMENT	-	-	-	-	-	-	-	-
214-51400-217	CONTRACTUAL SERVICES	-	-	-	-	-	-	-	-
214-51400-225	TELECOM/INTERNET/COMMUNICATION	480	400	243	480	555	800	485	485
214-51400-310	OFFICE & OPERATING SUPPLIES	8,187	18,250	9,092	20,000	30,814	35,000	8,500	8,500
214-51400-320	SUBSCRIPTIONS/DUES	-	-	-	-	-	-	-	-
214-51400-330	TRAVEL EXPENSES	212	-	134	200	-	-	202	202
214-51400-810	CAPITAL OUTLAY	-	-	-	-	-	-	-	-
	Total:	14,124	36,982	18,507	57,736	38,025	72,857	18,354	22,738

FUND BALANCE		13,972	10,416	18,760			903	7,549	8,165
214-34300	Net Change-Increase/(Decrease)	10,876	(3,556)	8,344	-	11,975	(17,857)	6,646	7,262