

Option B	Salary	OT/SD	Outfitting	Total	Notes
5 Patrol	584,420	52,880	103,500	740,800	Half single and half family insurance
1 Detective	131,386	9,440	20,700	-	Absorbed by city budget
Squads	2	125,000		340,359	Includes outfitting
			Subtotal	1,081,159	
1 Dispatch	85,076	9,906	-	94,982	Family insurance
			Total	1,176,141	

		Mill Rate Calculations			
2025 Levy	6,460,302.00				
Add. Ask	1,176,141.00				
	<u>7,636,443.00</u>	% of levy	Assessed Value	Mill Rate	\$ Increase to Mill Rate
Walworth	0.88	6,715,329.30	880,882,950.00	7.62	1.05
Jefferson	0.12	921,113.70	133,155,700.00	6.92	0.80

2025 Levy	6,460,302.00				
Add. Ask	1,081,159.00				
	<u>7,541,461.00</u>	% of levy	Assessed Value	Mill Rate	\$ Increase to Mill Rate
Walworth	0.88	6,631,804.10	880,882,950.00	7.53	0.96
Jefferson	0.12	909,656.90	133,155,700.00	6.83	0.71