



## Council Agenda Item

Meeting Date: November 7, 2023

Agenda Item: 2024-2025 Municipal Budget

Staff Contact (name, email, phone): Rachelle Blitch, [rblitch@whitewater-wi.gov](mailto:rblitch@whitewater-wi.gov), 262-473-1380

### BACKGROUND

(Enter the who, what when, where, why)

The Municipal Budget for fiscal years 2024-2025 has been meticulously crafted by our dedicated staff over the last four months. Comprehensive funding requests for both operational and capital requirements pertaining to various sectors of city and utility operations have been diligently aggregated and thoroughly reviewed by our proficient management team. Each budget section underwent a rigorous review process with the Finance Committee, in conjunction with the responsible staff members overseeing the various facets of city operations. Subsequently, the draft budget was formally presented to the Common Council on October 17th.

### PREVIOUS ACTIONS – COMMITTEE RECOMMENDATIONS

(Dates, committees, action taken)

10/10/2023: 1<sup>st</sup> detailed Finance Committee review focusing on Police, Fire/EMS, and Library;  
10/12/2023: 2<sup>nd</sup> detailed Finance Committee review focusing on Public Works, Utilities, Sinking Funds, and Rideshare;  
10/16/2023: 3<sup>rd</sup> detailed Finance Committee review focusing on Park and Recreation, Administration, Capital Improvement Program, Debt Service, Transfers, and Tax-Increment Districts. Recommended to Common Council as amended for feedback provided during review;  
10/17/2023: City Manager Budget Proposal delivered to Common Council.

### FINANCIAL IMPACT

(If none, state N/A)

Budget is balanced across all funds and represents a thoroughly considered plan for municipal operations in 2024-2025 as further detailed in the budget document.

### STAFF RECOMMENDATION

Approve 2024-2025 Municipal Budget as submitted.

### ATTACHMENT(S) INCLUDED

(If none, state N/A)

1. None, bound copy to be distributed November 7, 2023.