

2027 Municipal Budget Calendar	Section Start	Section Complete	Who	Target Timeline
Departments #1: 2027-2030 CIP, review for changes			MT	Fri, July 31, 2026
Departments #2: Capital Asset Worksheets due			MT	Fri, July 31, 2026
Departments #3: Review projections for payroll and personnel	Monday, July 6, 2026	Friday, July 31, 2026	MT	Fri, July 31, 2026
Depart. Directors Meeting - Budget Kick-Off			MT	Wed, Aug 5, 2026
Departments #4: Review projections for revenue and expenses	Wednesday, August 5, 2026	Friday, August 21, 2026	MT	Fri, Aug 21, 2026
Finance Committee			FC	Tues, Aug 25, 2026
Common Council Meeting			CC	Tues, Sept 1, 2026
Fin. Dir. Meetings w/ Dept Heads - Guidance/Questions	Monday, August 24, 2026	Friday, September 4, 2026	MT	Fri, Sept 4, 2026
Departments #5: Complete Operating Budget sections	Tuesday, September 8, 2026	Friday, September 18, 2026	MT	Fri, Sept 18, 2026
Common Council Meeting			CC	Tues, Sept 15, 2026
Review of department budgets by the city manager	Monday, September 21, 2026	Friday, September 25, 2026	MT	Fri, Sept 25, 2026
Finance Committee			FC	Tues, Sept 22, 2026