

Lakes 2026-2027 Proposed CIP Projects To City Budget

2025

- SEWRPC Phase One of Lakes Comprehensive Plan: \$11,500- To be Paid 2025

2026

- Fish Stocking: \$5,000 (In 2023 the invoice from Keystone Hatcheries was \$3,518.01)
- In Water Fountain for Cravath Lake: Estimate from Kasco. \$15,774 Old one was 250ft of Cord
- Kayak Rental Unit @ Cravath Lake : \$45,000 (To include two 4 unit structures, prep work to area & misc. cost)
- ADA & Kayak Launch Pier @ Trippe Lake Boat Launch \$25,000 (Design One)
- ADA & Kayak Launch Pier @ Cravath Lake \$33,000 (Design Two)
- Two new kiosks at Cravath & Trippe. The total came to \$15,642.00.
- Cattail Removal. Midwest Aquatics Quote (\$4,000 just to try and move bogs or dislodge mass pods of cattail and push to launch for DPW to remove, cost for one lake)
- Weed Control Spray: No specific quote attached. Breakdown ranges from \$300/acre-\$900/acre plus removal cost

2027

- SEWRPC Phase Two Lake Comprehensive Plan: \$38,000
- Fish Stocking: \$5,000 (In 2023 the invoice from Keystone Hatcheries was \$3,518.01)
- ADA & Kayak Launch Pier @ Trippe Lake Clay Street Park \$25,000 (Design One)
- Cattail Removal. Midwest Aquatics Quote (\$4,000 just to try and move bogs or dislodge mass pods of cattail and push to launch for DPW to remove)
- Weed Control Spray: No specific quote attached. Breakdown ranges from \$300/acre-\$900/acre plus removal cost
- Kayak Rental Unit @ Trippe Lake : \$45,000 (To include two 4 unit structures, prep work to area & misc. cost)