

Strand Associates, Inc.

ALTERNATIVE 4

WHITEWATER WISCONSIN

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST: PLANNING-LEVEL

10/18/2023

TEM NO. DESCRIPTION		10/10/	2023			l
Medistation Demobilization (2% of Construction Cost)						
Cleaning and Grubbing	IIEM NO.	<u>DESCRIPTION</u>	Quantity	<u>Units</u>	Unit Price (2025)	Iotal Price
Cleaning and Grubbing						
Tarfic Control			1		· ·	·
Construction Lipport		<u> </u>			, ,	
5 Stone Tracking Pard 2 EA \$3,000,00 \$6,000 6 Dust Control 1 LS \$2,000,00 \$2,000 7 Intel Protection 4 EA \$300,00 \$3,150 8 Silf Fence 792 LF \$4,00 \$3,150 9 Dewatering 1 LS \$15,000 \$3,150 10 Parent Material Exavation and Off-Sile Disposal 10,778 CY \$26,00 \$280,520 11 Excession vV On-Site Resuse as Backfill including Compaction 6,958 CY \$17,00 \$118,300 12 Site Basial (Noord and To Top of Unit) 1,147 CY \$38,50 \$44,150 13 Rose Excession 893 CY \$25,00 \$22,300 14 Stormary Dutts Incl/ Delivery, Joint Tape, and Joint Rap 1 LS \$1,478,400 \$1,478,400 15 Stormary Dutts Incl/ Delivery, Joint Tape, and Joint Rap (Sales Tay) 1 LS \$1,478,400 \$1,478,400 16 Stapola (6) "Thick of 1,444					, ,	
Dust Control		·		_		
The Protection		-			, ,	
8 Silt Fence 792 LF \$4.00 \$3,150 9 Dewatering 1 LS \$15,000.00 \$15,000 10 Parer Material Excavation and OH-Site Disposal 10.778 CY \$26.00 \$280,250 11 Exeavation w On-Site Reuse as Backfill Including Compaction 6,568 CY \$17.00 \$118,300 12 Site Basefill (Anuval and To Fop of Unit) 1,147 CY \$38,50 \$44,150 13 Rock Excretion 893 CY \$25,00 \$22,350 14 Stormtrag Units Incl Delivery, Joint Tape, and Joint Rap 1 LS \$1,372,403,14 \$1,479,403 15 Stormtrap Units Include Delivery, Joint Tape, and Joint Rap (Sales Tax) 1 LS \$1,312,17 \$81,312 16 Subgrade (6" Thick of 1-1/4" base course) 476 CY \$38,50 \$18,300 17 Stormtrap Unit Installation 1 LS \$96,371.23 \$96,350 18 Geomenbrane Liner 1 LS \$96,371.23 \$96,350						
Dewatering						
Description						·
Excavation w/ On-Site Reuse as Backfill Including Compaction		i				
Stone Backfill (Around and To Top of Unit)		·				
Rock Excavation Rock Excav		· · · · · · · · · · · · · · · · · · ·	,		· ·	
Stormtrap Units Incl/ Delivery, Joint Tape, and Joint Rap						\$44,150
15 Stormtrap Units Incl/ Delivery, Joint Tape, and Joint Rap (Sales Tax) 1 LS \$81,312.17 \$81,312 16 Subgrade (6" Thick of 1-1/4" base course) 476 CY \$38,50 \$18,300 17 Stormtrap Unit Installation 1 LS \$98,991,30 \$99,000 18 Geomembrane Liner 1 LS \$98,991,30 \$99,000 19 G-IN Salvaged Topsoil Placement (from project site) 2,968 SY \$3,50 \$10,400 20 Erosion Control Revegetative Mat 2,968 SY \$3,50 \$10,400 21 Turf Restoration - Seed and Fertilizer 2,968 SY \$3,00 \$8,900 22 Trees 0 EA \$660,00 \$50 23 34x53-IN RCP Storm Sewer 445 LF \$325,00 \$274,300 24 12-IN RCP Storm Sewer 45 LF \$110,00 \$4,950 25 2x3 Storm Sewer Inlet 3 EA \$2,900,00 \$8,700 26 10-FT DIA Storm Sewer Manhole 3 EA \$2,270,000 \$8,700 27 Base T Storm Sewer Manhole (Connect to Existing Storm Sewer) 1 EA \$27,497,58 \$27,500 28 3-FT DIA Storm Sewer Manhole 3 EA \$13,600,00 \$40,800 29 JC J² Connection 1 EA \$5,000,00 \$5,000 30 Outlet Control Structure 1 EA \$5,000,00 \$5,000 31 Storm Trap Access Manhole 8 EA \$2,182.01 \$17,450 32 Asphalt Restoration (Along Storm Sewer) 1 LS \$14,600 \$14,600 33 Ea \$13,600,00 \$10,000 34 Storm Trap Access Road Removal \$1 LS \$14,600 \$14,600 34 Temporary Access Road Removal \$1 LS \$14,600 \$14,600 35 Temporary Access Road Removal \$1 LS \$14,600 \$14,500 35 Temporary Access Road Removal \$1 LS \$1,800,00 \$1,800 35 Temporary Access Road Removal \$1 LS \$1,800,00 \$1,800 36 Asphalt Path Removal \$1 LS \$1,800,00 \$1,800 37 Asphalt Path Removal \$1 LS \$1,800,00 \$1,800 38 Curb and Guttler Removal \$1 LS \$1,800,00 \$1,800 39 Curb and Guttler Removal \$1 LS \$2,2500,00 \$1,500 39 Curb and Guttler Removal \$1,800,00 \$1,500 40 Pipe Removal \$1,400 \$1,400 \$1,400 \$1,400 \$		Rock Excavation			\$25.00	\$22,350
16 Subgrade (6" Thick of 1-1/4" base course)	14	Stormtrap Units Incl/ Delivery, Joint Tape, and Joint Rap	1	LS	\$1,478,403.14	\$1,478,400
17 Stormtrap Unit Installation	15	Stormtrap Units Incl/ Delivery, Joint Tape, and Joint Rap (Sales Tax)	1	LS	\$81,312.17	\$81,312
18 Geomembrane Liner	16	Subgrade (6" Thick of 1-1/4" base course)	476	CY	\$38.50	\$18,300
19	17	Stormtrap Unit Installation	1	LS	\$98,991.30	\$99,000
Erosion Control Revegetative Mat	18	Geomembrane Liner	1	LS	\$86,371.23	\$86,350
21 Turf Restoration · Seed and Fertilizer 2,968 SY \$3.00 \$8,900 22 Trees 0 EA \$660.00 \$0 23 34x53-IN RCP Storm Sewer 844 LF \$325.00 \$274.300 24 12-IN RCP Storm Sewer 45 LF \$110.00 \$4,950 25 2x3 Storm Sewer Inlet 3 EA \$2,900.00 \$87.00 26 10-FT DIA Storm Sewer Manhole 3 EA \$22,700.00 \$68,100 27 Base T Storm Sewer Manhole 3 EA \$27,500.00 \$68,100 28 B-FT DIA Storm Sewer Manhole 3 EA \$27,497.58 \$27,500 28 B-FT DIA Storm Sewer Manhole 3 EA \$13,600.00 \$40,800 29 JC -J 2 Connection 1 EA \$5,000.00 \$5,000 30 Outlet Control Structure 1 EA \$10,000.00 \$10,000 31 StormTrap Access Manhole 8 EA \$2,182.01 \$17,450 <td>19</td> <td>6-IN Salvaged Topsoil Placement (from project site)</td> <td>2,968</td> <td>SY</td> <td>\$3.50</td> <td>\$10,400</td>	19	6-IN Salvaged Topsoil Placement (from project site)	2,968	SY	\$3.50	\$10,400
22 Trees 0 EA \$660.00 \$0 23 34x53-IN RCP Storm Sewer 844 LF \$325.00 \$274,300 24 12-IN RCP Storm Sewer Ment 45 LF \$110.00 \$4,950 25 2x3' Storm Sewer Inlet 3 EA \$2,900.00 \$88,100 26 10-FT DIA Storm Sewer Manhole 3 EA \$22,700.00 \$88,100 27 Base T Storm Sewer Manhole (Connect to Existing Storm Sewer) 1 EA \$27,497.58 \$27,500 28 8-FT DIA Storm Sewer Manhole 3 EA \$13,600.00 \$40,800 29 JC J-2 Connection 1 EA \$5,000.00 \$5,000 30 Outlet Control Structure 1 EA \$10,000.00 \$5,000 31 Storm Trap Access Manhole 8 EA \$2,182.01 \$17,450 32 Asphalt Restoration (Along Storm Sewer) 1 LS \$14,600 \$14,600 33 Temporary Access Road Removal 831 SY	20	Erosion Control Revegetative Mat	2,968	SY	\$3.00	\$8,900
23 34x53-IN RCP Storm Sewer 844 LF \$325.00 \$274,300 24 12-IN RCP Storm Sewer 45 LF \$110.00 \$4,950 25 2x3 Storm Sewer Inlet 3 EA \$2,900.00 \$8,700 26 10-FT DIA Storm Sewer Manhole 3 EA \$22,700.00 \$88,100 27 Base T Storm Sewer Manhole (Connect to Existing Storm Sewer) 1 EA \$27,497.58 \$27,500 28 8-FT DIA Storm Sewer Manhole 3 EA \$13,600.00 \$40,800 29 JC J-2 Connection 1 EA \$5,000.00 \$5,000 30 Outlet Control Structure 1 EA \$10,000.00 \$10,000 31 StormTrap Access Manhole 8 EA \$2,182.01 \$17,450 32 Asphalt Restoration (Along Storm Sewer) 1 LS \$14,600 \$14,600 33 Temporary Access Road 1 LS \$14,600 \$14,600 34 Temporary Access Road Removal 831 SY \$4.00 \$3,300 35 Temporary Access Road Restoration<	21	Turf Restoration - Seed and Fertilizer	2,968	SY	\$3.00	\$8,900
24 12-IN RCP Storm Sewer Inlet 45 LF \$110.00 \$4,950 25 2x3' Storm Sewer Inlet 3 EA \$2,900.00 \$8,700 26 10-FT DIA Storm Sewer Manhole 3 EA \$22,700.00 \$68,100 27 Base T Storm Sewer Manhole (Connect to Existing Storm Sewer) 1 EA \$27,497.58 \$27,500 28 3-FT DIA Storm Sewer Manhole 3 EA \$13,600.00 \$40,800 29 JC J-2 Connection 1 EA \$5,000.00 \$5,000 30 Outlet Control Structure 1 EA \$10,000.00 \$10,000 31 StormTrap Access Manhole 8 EA \$2,182.01 \$17,450 32 Asphalt Restoration (Along Storm Sewer) 1 LS \$14,600 \$14,600 33 Temporary Access Road 1 LS \$14,600 \$14,600 34 Temporary Access Road Removal 831 SY \$9.50 \$7,900 36 Temporary Access Road Restoration 831	22	Trees	0	EA	\$660.00	\$0
25 2x3' Storm Sewer Inlet 3 EA \$2,900.00 \$8,700 26 10-FT DIA Storm Sewer Manhole 3 EA \$22,700.00 \$68,100 27 Base T Storm Sewer Manhole (Connect to Existing Storm Sewer) 1 EA \$27,497.58 \$27,500 28 8-FT DIA Storm Sewer Manhole 3 EA \$13,600.00 \$40,800 29 JC J-2 Connection 1 EA \$13,600.00 \$5,000 30 Quitet Control Structure 1 EA \$10,000.00 \$10,000 31 StormTrap Access Manhole 8 EA \$2,182.01 \$17,450 32 Asphalt Restoration (Along Storm Sewer) 1 LS \$14,600 \$14,600 33 Temporary Access Road Removal 1 LS \$10,664.99 \$10,650 34 Temporary Access Road Removal 831 SY \$4.00 \$3,300 35 Temporary Access Road Removal 831 SY \$9.50 \$7,900 36 Asphalt Path Removal 47	23	34x53-IN RCP Storm Sewer	844	LF	\$325.00	\$274,300
26 10-FT DIA Storm Sewer Manhole 3 EA \$22,700.00 \$68,100 27 Base T Storm Sewer Manhole (Connect to Existing Storm Sewer) 1 EA \$27,497.58 \$27,500 28 8-FT DIA Storm Sewer Manhole 3 EA \$13,600.00 \$40,800 29 JC J-2 Connection 1 EA \$5,000.00 \$5,000 30 Outlet Control Structure 1 EA \$10,000.00 \$10,000 31 StormTrap Access Manhole 8 EA \$2,182.01 \$11,4600 32 Asphalt Restoration (Along Storm Sewer) 1 LS \$14,600 \$14,600 33 Temporary Access Road 1 LS \$14,600 \$14,600 34 Temporary Access Road Removal 831 SY \$4.00 \$3,300 35 Temporary Access Road Restoration 831 SY \$4.00 \$3,300 36 Asphalt Path Removal 47 SY \$28.79 \$1,350 37 Asphalt Path Restoration 1 <td< td=""><td>24</td><td>12-IN RCP Storm Sewer</td><td>45</td><td>LF</td><td>\$110.00</td><td>\$4,950</td></td<>	24	12-IN RCP Storm Sewer	45	LF	\$110.00	\$4,950
27 Base T Storm Sewer Manhole (Connect to Existing Storm Sewer) 1 EA \$27,497.58 \$27,500 28 8-FT DIA Storm Sewer Manhole 3 EA \$13,600.00 \$40,800 29 JC J-2 Connection 1 EA \$5,000.00 \$5,000 30 Outlet Control Structure 1 EA \$10,000.00 \$10,000 31 Storm Trap Access Manhole 8 EA \$2,182.01 \$17,450 32 Asphalt Restoration (Along Storm Sewer) 1 LS \$14,600 \$14,600 33 Temporary Access Road 1 LS \$10,664.99 \$10,650 34 Temporary Access Road Removal 831 SY \$4.00 \$3,300 35 Temporary Access Road Restoration 831 SY \$9.50 \$7,900 36 Asphalt Path Removal 47 SY \$28.79 \$1,350 37 Asphalt Path Restoration 1 LS \$1,800.00 \$1,800 38 Curb and Gutter Removal 328 LF	25	2'x3' Storm Sewer Inlet	3	EA	\$2,900.00	\$8,700
28 8-FT DIA Storm Sewer Manhole 3 EA \$13,600.00 \$40,800 29 JC J-2 Connection 1 EA \$5,000.00 \$5,000 30 Outlet Control Structure 1 EA \$10,000.00 \$10,000 31 StormTrap Access Manhole 8 EA \$2,182.01 \$17,450 32 Asphalt Restoration (Along Storm Sewer) 1 LS \$14,600 \$14,600 33 Temporary Access Road 1 LS \$10,664.99 \$10,650 34 Temporary Access Road Removal 831 SY \$4.00 \$3,300 35 Temporary Access Road Restoration 831 SY \$4.00 \$3,300 36 Asphalt Path Removal 47 SY \$28.79 \$1,350 37 Asphalt Path Restoration 1 LS \$1,800.00 \$1,800 38 Curb and Gutter Removal 328 LF \$5.77 \$1,900 39 Curb and Gutter Restoration 328 LF \$21.24	26	10-FT DIA Storm Sewer Manhole	3	EA	\$22,700.00	\$68,100
29 JC J-2 Connection 1 EA \$5,000.00 \$5,000 30 Outlet Control Structure 1 EA \$10,000.00 \$10,000 31 StormTrap Access Manhole 8 EA \$2,182.01 \$17,450 32 Asphalt Restoration (Along Storm Sewer) 1 LS \$14,600 \$14,600 33 Temporary Access Road 1 LS \$10,664.99 \$10,650 34 Temporary Access Road Removal 831 SY \$4.00 \$3,300 35 Temporary Access Road Restoration 831 SY \$9.50 \$7,900 36 Asphalt Path Removal 47 SY \$28.79 \$1,350 37 Asphalt Path Restoration 1 LS \$1,800.00 \$1,800 38 Curb and Gutter Removal 328 LF \$5.77 \$1,900 39 Curb and Gutter Restoration 328 LF \$21.24 \$6,950 40 Baseball Field Line Fence Replacement (6' Height)-Backstop to Remain in Place 407	27	Base T Storm Sewer Manhole (Connect to Existing Storm Sewer)	1	EA	\$27,497.58	\$27,500
30 Outlet Control Structure 1 EA \$10,000.00 \$10,000 31 StormTrap Access Manhole 8 EA \$2,182.01 \$17,450 32 Asphalt Restoration (Along Storm Sewer) 1 LS \$14,600 \$14,600 33 Temporary Access Road 1 LS \$10,664.99 \$10,650 34 Temporary Access Road Removal 831 SY \$4.00 \$3,300 35 Temporary Access Road Restoration 831 SY \$9.50 \$7,900 36 Asphalt Path Removal 47 SY \$28.79 \$1,350 37 Asphalt Path Restoration 1 LS \$1,800.00 \$1,800 38 Curb and Gutter Removal 328 LF \$5.77 \$1,900 39 Curb and Gutter Restoration 328 LF \$21.24 \$6,950 40 Baseball Field Line Fence Replacement (6' Height)-Backstop to Remain in Place 407 LF \$38.00 \$15,450 41 Ballfield Aggregate 345	28	8-FT DIA Storm Sewer Manhole	3	EA	\$13,600.00	\$40,800
31 StormTrap Access Manhole 8 EA \$2,182.01 \$17,450 32 Asphalt Restoration (Along Storm Sewer) 1 LS \$14,600 \$14,600 33 Temporary Access Road 1 LS \$10,664.99 \$10,650 34 Temporary Access Road Removal 831 SY \$4.00 \$3,300 35 Temporary Access Road Restoration 831 SY \$9.50 \$7,900 36 Asphalt Path Removal 47 SY \$28.79 \$1,350 37 Asphalt Path Restoration 1 LS \$1,800.00 \$1,800 38 Curb and Gutter Removal 328 LF \$5.77 \$1,900 39 Curb and Gutter Restoration 328 LF \$21.24 \$6,950 40 Baseball Field Line Fence Replacement (6' Height)-Backstop to Remain in Place 407 LF \$38.00 \$15,450 41 Ballfield Aggregate 345 TON \$38.50 \$13,250 42 Reset Bases And Pitcher Mound 1	29	JC J-2 Connection	1	EA	\$5,000.00	\$5,000
32 Asphalt Restoration (Along Storm Sewer) 1 LS \$14,600 \$14,600 33 Temporary Access Road 1 LS \$10,664.99 \$10,650 34 Temporary Access Road Removal 831 SY \$4.00 \$3,300 35 Temporary Access Road Restoration 831 SY \$9.50 \$7,900 36 Asphalt Path Removal 47 SY \$28.79 \$1,350 37 Asphalt Path Restoration 1 LS \$1,800.00 \$1,800 38 Curb and Gutter Removal 328 LF \$5.77 \$1,900 39 Curb and Gutter Restoration 328 LF \$21.24 \$6,950 40 Baseball Field Line Fence Replacement (6' Height)-Backstop to Remain in Place 407 LF \$38.00 \$15,450 41 Ballfield Aggregate 345 TON \$38.50 \$13,250 42 Reset Bases And Pitcher Mound 1 LS \$2,500.00 \$2,500 43 Pipe Abandonment 134 LF \$33.00 \$4,400	30	Outlet Control Structure	1	EA	\$10,000.00	\$10,000
33 Temporary Access Road 1 LS \$10,664.99 \$10,650 34 Temporary Access Road Removal 831 SY \$4.00 \$3,300 35 Temporary Access Road Restoration 831 SY \$9.50 \$7,900 36 Asphalt Path Removal 47 SY \$28.79 \$1,350 37 Asphalt Path Restoration 1 LS \$1,800.00 \$1,800 38 Curb and Gutter Removal 328 LF \$5.77 \$1,900 39 Curb and Gutter Restoration 328 LF \$21.24 \$6,950 40 Baseball Field Line Fence Replacement (6' Height)-Backstop to Remain in Place 407 LF \$38.00 \$15,450 41 Ballfield Aggregate 345 TON \$38.50 \$13,250 42 Reset Bases And Pitcher Mound 1 LS \$2,500.00 \$2,500 43 Pipe Abandonment 1 LS \$1,000 \$1,000 44 Pipe Removal 134 LF \$33.00	31	StormTrap Access Manhole	8	EA	\$2,182.01	\$17,450
34 Temporary Access Road Removal 831 SY \$4.00 \$3,300 35 Temporary Access Road Restoration 831 SY \$9.50 \$7,900 36 Asphalt Path Removal 47 SY \$28.79 \$1,350 37 Asphalt Path Restoration 1 LS \$1,800.00 \$1,800 38 Curb and Gutter Removal 328 LF \$5.77 \$1,900 39 Curb and Gutter Restoration 328 LF \$21.24 \$6,950 40 Baseball Field Line Fence Replacement (6' Height)-Backstop to Remain in Place 407 LF \$38.00 \$15,450 41 Ballfield Aggregate 345 TON \$38.50 \$13,250 42 Reset Bases And Pitcher Mound 1 LS \$2,500.00 \$2,500 43 Pipe Abandonment 1 LS \$1,000 \$1,000 44 Pipe Removal 134 LF \$33.00 \$4,400	32	Asphalt Restoration (Along Storm Sewer)	1	LS	\$14,600	\$14,600
35 Temporary Access Road Restoration 831 SY \$9.50 \$7,900 36 Asphalt Path Removal 47 SY \$28.79 \$1,350 37 Asphalt Path Restoration 1 LS \$1,800.00 \$1,800 38 Curb and Gutter Removal 328 LF \$5.77 \$1,900 39 Curb and Gutter Restoration 328 LF \$21.24 \$6,950 40 Baseball Field Line Fence Replacement (6' Height)-Backstop to Remain in Place 407 LF \$38.00 \$15,450 41 Ballfield Aggregate 345 TON \$38.50 \$13,250 42 Reset Bases And Pitcher Mound 1 LS \$2,500.00 \$2,500 43 Pipe Abandonment 1 LS \$1,000 \$1,000 44 Pipe Removal 134 LF \$33.00 \$4,400	33	Temporary Access Road	1	LS	\$10,664.99	\$10,650
35 Temporary Access Road Restoration 831 SY \$9.50 \$7,900 36 Asphalt Path Removal 47 SY \$28.79 \$1,350 37 Asphalt Path Restoration 1 LS \$1,800.00 \$1,800 38 Curb and Gutter Removal 328 LF \$5.77 \$1,900 39 Curb and Gutter Restoration 328 LF \$21.24 \$6,950 40 Baseball Field Line Fence Replacement (6' Height)-Backstop to Remain in Place 407 LF \$38.00 \$15,450 41 Ballfield Aggregate 345 TON \$38.50 \$13,250 42 Reset Bases And Pitcher Mound 1 LS \$2,500.00 \$2,500 43 Pipe Abandonment 1 LS \$1,000 \$1,000 44 Pipe Removal 134 LF \$33.00 \$4,400	34	Temporary Access Road Removal	831	SY	\$4.00	\$3,300
37 Asphalt Path Restoration 1 LS \$1,800.00 \$1,800 38 Curb and Gutter Removal 328 LF \$5.77 \$1,900 39 Curb and Gutter Restoration 328 LF \$21.24 \$6,950 40 Baseball Field Line Fence Replacement (6' Height)-Backstop to Remain in Place 407 LF \$38.00 \$15,450 41 Ballfield Aggregate 345 TON \$38.50 \$13,250 42 Reset Bases And Pitcher Mound 1 LS \$2,500.00 \$2,500 43 Pipe Abandonment 1 LS \$1,000 \$1,000 44 Pipe Removal 134 LF \$33.00 \$4,400	35	Temporary Access Road Restoration	831	SY	\$9.50	
37 Asphalt Path Restoration 1 LS \$1,800.00 \$1,800 38 Curb and Gutter Removal 328 LF \$5.77 \$1,900 39 Curb and Gutter Restoration 328 LF \$21.24 \$6,950 40 Baseball Field Line Fence Replacement (6' Height)-Backstop to Remain in Place 407 LF \$38.00 \$15,450 41 Ballfield Aggregate 345 TON \$38.50 \$13,250 42 Reset Bases And Pitcher Mound 1 LS \$2,500.00 \$2,500 43 Pipe Abandonment 1 LS \$1,000 \$1,000 44 Pipe Removal 134 LF \$33.00 \$4,400		· ·			· · · · · · · · · · · · · · · · · · ·	
38 Curb and Gutter Removal 328 LF \$5.77 \$1,900 39 Curb and Gutter Restoration 328 LF \$21.24 \$6,950 40 Baseball Field Line Fence Replacement (6' Height)-Backstop to Remain in Place 407 LF \$38.00 \$15,450 41 Ballfield Aggregate 345 TON \$38.50 \$13,250 42 Reset Bases And Pitcher Mound 1 LS \$2,500.00 \$2,500 43 Pipe Abandonment 1 LS \$1,000.00 \$1,000 44 Pipe Removal 134 LF \$33.00 \$4,400		'	1			
39 Curb and Gutter Restoration 328 LF \$21.24 \$6,950 40 Baseball Field Line Fence Replacement (6' Height)-Backstop to Remain in Place 407 LF \$38.00 \$15,450 41 Ballfield Aggregate 345 TON \$38.50 \$13,250 42 Reset Bases And Pitcher Mound 1 LS \$2,500.00 \$2,500 43 Pipe Abandonment 1 LS \$1,000.00 \$1,000 44 Pipe Removal 134 LF \$33.00 \$4,400	38		328			
40 Baseball Field Line Fence Replacement (6' Height)-Backstop to Remain in Place 407 LF \$38.00 \$15,450 41 Ballfield Aggregate 345 TON \$38.50 \$13,250 42 Reset Bases And Pitcher Mound 1 LS \$2,500.00 \$2,500 43 Pipe Abandonment 1 LS \$1,000.00 \$1,000 44 Pipe Removal 134 LF \$33.00 \$4,400						
41 Ballfield Aggregate 345 TON \$38.50 \$13,250 42 Reset Bases And Pitcher Mound 1 LS \$2,500.00 \$2,500 43 Pipe Abandonment 1 LS \$1,000.00 \$1,000 44 Pipe Removal 134 LF \$33.00 \$4,400						·
43 Pipe Abandonment 1 LS \$1,000.00 \$1,000 44 Pipe Removal 134 LF \$33.00 \$4,400					· · · · · · · · · · · · · · · · · · ·	
44 Pipe Removal 134 LF \$33.00 \$4,400						
gydddi Pfoled Costi a 2,099.00	77	i ipo nomorai	107		Subtotal Project Cost	

25% Contingency and Technical Services Allowance \$ 724,916 Construction Cost \$ 3,624,578 Geotechnical Investigation 13,000 3,637,578

WDNR UNPS Grant OSG Monies (if successful)

Clean Water Fund Principal Forgiveness (50%)

WDNR UNPS Grant

\$150,000

\$150,000

\$1,818,789

Grand Total \$

Notes: 1. This planning level opinion of probable cost is based on limited data and the assumptions, herein. It should be refined in the future with site specific information.

		Olean Water I	ina i micipai i orgiveness (50 /g)	Ψ1,010,703
			Total Grants	\$2,118,789
		Total Project Cost	(With Grants)	\$1,518,789
	Cost Proration			
	Based on	Without Grants		% of Project Cost
	Watershed Area		With Grants	(With Grants)
City Portion	39.7%	\$1,444,118	\$602,959	16.6%
UW Portion	60.3%	\$2,193,459	\$915,830	25.2%
Grant Portion	0%	\$0	\$2,118,789	<u>58.2%</u>
Total	100%	\$3.637.578	\$3,637,578	100.0%