



Public Works Agenda Item

| | |
|-------------------------------------|---|
| Meeting Date: | September 9, 2025 |
| Agenda Item: | Johns Disposal Rate Increase |
| Staff Contact (name, email, phone): | Brad Marquardt, bmarguardt@whitewater-wi.gov , 262-473-0139 |

BACKGROUND

(Enter the who, what when, where, why)

Staff received a request from Johns Disposal asking for a 3% cost of living increase (\$0.47) per unit monthly increase as outlined below. According to the contract, Johns may request an annual adjustment up to the Consumer Price Index (CPI). The CPI is 3.0%.

| | <u>2025</u> | <u>2026 (3%)</u> | <u>Increase</u> |
|---------|---------------|------------------|-----------------|
| Garbage | \$9.47 | \$9.75 | \$0.28 |
| Recycle | \$4.37 | \$4.50 | \$0.13 |
| Bulk | <u>\$2.11</u> | <u>\$2.17</u> | <u>\$0.06</u> |
| | \$15.95 | \$16.42 | \$0.47 |

PREVIOUS ACTIONS – COMMITTEE RECOMMENDATIONS

(Dates, committees, action taken)

In September of 2019, Johns Disposal was approved for a recycling rate increase from \$2.59 to \$3.59 for 2020. In October 2020, Johns Disposal was approved for a recycling rate increase from \$3.59 to \$3.84 for 2021. In September 2021, Johns Disposal was approved for rate increases for garbage from \$8.29 to \$8.70, recycling from \$3.84 to \$3.85, and bulk from \$1.66 to \$1.85 for 2022. In October 2022, Johns Disposal was approved for rate increases for garbage from \$8.70 to \$9.00, recycling from \$3.85 to \$4.15, and bulk from \$1.85 to \$2.00 for calendar year 2023. In September 2023, Johns Disposal was approved for rate increases for garbage from \$9.00 to \$9.25, recycling from \$4.15 to \$4.27, and bulk from \$2.00 to \$2.06 for calendar year 2024. In September 2024, approval was granted for rate increases in garbage from \$9.25 to \$9.47, recycling from \$4.27 to \$4.37 and bulk from \$2.06 to \$2.11.

FINANCIAL IMPACT

(If none, state N/A)

The City is estimating a total count of 2,770 units for the 2026 budget. The overall increase of \$0.47 results in an overall increase of \$15,622.80 for 2026.

STAFF RECOMMENDATION

Since the requested increase is in line with the CPI, staff's recommendation is for the Committee to recommend approval of the rate increase for 2026 to the full Council.

ATTACHMENT(S) INCLUDED

(If none, state N/A)

1. 2026 Johns Rate Increase Request