

## Sara Marquardt

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**From:** Karen Dieter  
**Sent:** Thursday, September 14, 2023 12:08 PM  
**To:** Sara Marquardt  
**Cc:** Rachelle Blich  
**Subject:** Neighborhood Svcs savings with contracts

|                 | Hours | W/ 2 NSO's        | W/1 NSO           |
|-----------------|-------|-------------------|-------------------|
| NS Director     | 2080  | 113,271.84        | 113,271.84        |
| NSO             | 1040  | 18,650.40         | 18,650.40         |
| NSO             | 1040  | 18,650.40         | 0                 |
| Total           |       | <u>150,572.64</u> | <u>131,922.24</u> |
|                 |       |                   |                   |
| NSO Contract    | 1040  | 50,960.00         | 50,960.00         |
| Zoning Contract | 780   | 18,650.40         | 18,650.40         |
|                 |       | <u>69,610.40</u>  | <u>69,610.40</u>  |
|                 |       |                   |                   |
| Savings         |       | <u>80,962.24</u>  | <u>62,311.84</u>  |

Warmly,

*Karen Dieter*  
Comptroller



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