

**2024-2025 Budget**  
**General Fund**  
**Police Investigation**

**POLICE INVESTIGATION**

	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD-Oct	2024 ACT-EST	2025 ORIG BUDGET	2025 ADJ BUDGET
100-52120-111	SALARIES/PERMANENT	253,863	280,077	344,615	334,167	261,827	340,375	341,685	350,181
100-52120-112	SALARIES/OVERTIME	20,475	16,906	33,299	27,340	39,602	51,482	27,955	29,899
100-52120-117	LONGEVITY PAY	3,500	3,000	2,000	3,800	1,500	1,950	3,800	4,300
100-52120-118	UNIFORM ALLOWANCES	836	3,402	2,953	3,400	3,888	5,054	3,400	3,400
100-52120-119	SHIFT DIFFERENTIAL	101	266	910	1,100	1,546	2,009	1,100	-
100-52120-150	MEDICARE TAX/CITY SHARE	3,138	4,408	5,580	5,641	4,777	6,210	5,768	5,791
100-52120-151	SOCIAL SECURITY/CITY SHARE	13,418	18,847	23,861	24,118	20,425	26,553	24,661	24,762
100-52120-152	RETIREMENT	26,011	36,485	50,407	53,030	46,284	60,169	53,030	58,438
100-52120-153	HEALTH INSURANCE	36,915	33,506	29,979	19,200	25,377	32,990	20,160	42,104
100-52120-154	HRA-LIFE STYLE ACCT EXPENSE	2,613	2,169	2,312	-	-	-	-	5,000
100-52120-155	WORKERS COMPENSATION	6,515	7,690	6,990	5,642	5,717	7,432	5,642	6,528
100-52120-156	LIFE INSURANCE	27	66	82	59	74	96	59	59
100-52120-157	L-T DISABILITY INSURANCE	-	-	-	-	-	-	-	-
100-52120-211	PROFESSIONAL DEVELOPMENT	4,027	3,598	6,246	4,040	2,773	5,448	4,080	4,080
100-52120-219	OTHER PROFESSIONAL SERVICES	865	710	688	2,741	2,036	2,500	2,768	2,768
100-52120-224	SOFTWARE/HARDWARE MAINTENA	-	-	151	1,190	2,243	2,500	1,265	4,454
100-52120-225	TELECOM/INTERNET/COMMUNICAT	177	1,342	2,621	1,420	1,840	1,850	2,168	3,022
100-52120-241	REPR/MTN VEHICLES	-	360	-	-	-	-	-	-
100-52120-295	MISC CONTRACTUAL SERVICES	-	-	2,292	-	-	-	-	-
100-52120-310	OFFICE & OPERATING SUPPLIES	827	2,475	6,870	7,615	8,561	9,000	7,691	12,691
100-52120-330	TRAVEL EXPENSES	679	450	347	303	243	300	306	306
100-52120-351	FUEL EXPENSES	4,895	3,435	2,008	5,250	2,392	3,500	5,303	4,000
100-52120-359	PHOTO EXPENSES	-	-	34	505	119	143	510	-
	<b>Total Police Investigation</b>	<b>378,879</b>	<b>419,193</b>	<b>524,244</b>	<b>500,560</b>	<b>431,223</b>	<b>559,561</b>	<b>511,351</b>	<b>561,782</b>