

		14	14	14	14	14	14	12
		12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	12/31/2024	12/31/2025 *
		2019	2020	2021	2022	2023	2024	2025
100-51300-212	GENERAL CITY SERVICES	39,339	43,145	42,634	39,838	45,386	41,973	58,704
100-51300-214	MUNI COURT LEGAL SERVICES	27,655	27,709	27,894	28,102	30,658	32,390	44,942
100-51300-219	UNION & OUTSIDE ATTORNEY	3,823	423	-	-	6,445	12,207	24,318
100-52400-212	LEGAL/CITY ATTORNEY	6,826	5,321	7,456	5,580	8,463	12,059	13,399
900-56500-212	LEGAL SERVICES	5,369	2,418	10,025	375	-	8,227	13,138
910-56500-212	LEGAL/PROFESSIONAL/MARKETING	-	3,550	580	16,246	684	10,252	69,022
920-56500-212	LEGAL SERVICES	-	120	-	-	-	972	2,004
		83,012	82,686	88,589	90,139	91,636	118,080	225,527
100-51110-910	COST REALLOCATIONS						38,245	
249-52290-770	PROFESSIONAL SERVICES						9,119	18,626
247-55600-310	OFFICE & OPERATING SUPPLIES						2,028	
100-52100-219	OTHER PROFESSIONAL SERVICES						587	
100-51100-218	PROFESSIONAL SERV/CONSULTING						104	
							50,083	18,626
							168,163	244,153

*2025-contracted position until 8/1/2025.