



Council Agenda Item

Meeting Date: October 17, 2023

Agenda Item: Budget Amendment

Staff Contact (name, email, phone): Rachelle Blitch, rblitch@whitewater-wi.gov , 262-473-1380

BACKGROUND

(Enter the who, what when, where, why)

The 2023 Budget will need to be amended to accommodate the \$10,000 for an attorney to represent the Common Council.

PREVIOUS ACTIONS – COMMITTEE RECOMMENDATIONS

(Dates, committees, action taken)

October 3, 2023, Common Council, approved the request to retain an attorney
November 15, 2022, Common Council, resolution adopting 2022-2023 budget amendment
November 16, 2021, Common Council, resolution adopting 2022-2023 budget

FINANCIAL IMPACT

(If none, state N/A)

An amount up to \$10,000 will be set aside for a retainer.

STAFF RECOMMENDATION

It is advisable that the City earmark these funds in a contingency reserve, as they are intended for unforeseen, one-time expenses. However, should the Council anticipate a recurring annual allocation for this purpose, it is recommended to reassign the expenditure to the Legal Services account within the General Fund in such a scenario. Given that the current fiscal year has not yet concluded, and in a commitment to uphold transparency, it is advisable to utilize the fund balance to cover the additional expenditure.

ATTACHMENT(S) INCLUDED

(If none, state N/A)

1. 2022-2023 Budget Amendment Resolution