



## Council Agenda Item

Meeting Date: October 17, 2023

Agenda Item: Proposed 2024-25 Biennial Budget Overview

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### BACKGROUND

(Enter the who, what when, where, why)

The city manager and the finance and administrative services director will present the common council with a hard copy of the proposed budget for the 2024-25 biennium. The document will contain budget numbers for municipal operations.

Common council will also receive a PowerPoint presentation highlighting key attributes of the proposed budget.

City staff will provide the common council with a final budget in November after incorporating all revisions recommended by the finance committee and updating department goals and metrics.

### PREVIOUS ACTIONS – COMMITTEE RECOMMENDATIONS

(Dates, committees, action taken)

N/A

### FINANCIAL IMPACT

(If none, state N/A)

N/A

### STAFF RECOMMENDATION

This is a delivery of the budget; no actions are required at this time.

### ATTACHMENT(S) INCLUDED

(If none, state N/A)

2024-25 Preliminary Budget