

REASON FOR AMENDMENT:

Promote Supervisor's Admin Assistant to Deputy Supervisor at first level wage and move the position into the Public Safety Pension Group.

A/C #	A/C DESCRIPTION	YTD	23 BUDGET	AMEND	REVISED
101-171-704-000	SALARIES, DEPUTY	18,442	68,740	1,435	70,175
101-171-718-001	HCSP	800	2,400	1,700	4,100
101-171-718-000	PENSION	26,657	120,000	37,650	157,650
101-000-393-000	FUND BALANCE - DESIGNATED		(418,852)	(40,785)	(459,637)



Rik Kowall, Supervisor

5/9/2023
Date