

## HURON VALLEY YOUTH ASSISTANCE BROOKS CENTER 1000 HILL RD. WHITE LAKE, MI 48383

PHONE: (248) 676-8499

FAX: (248) 676-8471

October 18, 2021

Mr. Rik Kowall, Supervisor White Lake Township 7525 Highland Road White Lake, MI 48383

Re: 2021 Sponsorship Request

Dear Mr. Kowall & Township Board Members:

On behalf of Huron Valley Youth Assistance (HVYA), we thank you for your ongoing sponsorship of HVYA program. This money represents the long-standing commitment between White Lake Township and Huron Valley Youth Assistance in our united effort to strengthen Township children, youth, and families. HVYA is grateful that the local townships of Commerce, Highland, Milford and White Lake as well as the Village of Milford join the Oakland County Circuit Court – Family Division to sponsor its programs and services for young people and families.

**Huron Valley Youth Assistance is requesting \$10,334 in sponsorship funds for its 2021** – **2022 fiscal year.** This amount is generated from the 2020 caseload numbers: 49% of families served, were White Lake Township residents and 49% of the projected 2021 – 2022 expenses is \$10,334. These funds will abundantly help toward efforts to reduce juvenile delinquency and child abuse and neglect while strengthening families and making White Lake an even better place to live and to work.

Sincerely,

Cathy Baker

**HVYA Co-Chairperson** 

A. Roscoe Smith HVYA Co-Chairperson

a. Roscoe Smith

Cc:

Mr. Anthony Noble, Clerk

File

**Enclosures** 

# **Huron Valley Youth Assistance** 2021 – 2022 Anticipated Expenses

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### **Operational Expenses**

#### **Secretary Staff**

\$16,250.00

Part-time office secretary wages, federal withholding, FICA, State withholdings, unemployment insurance and workers compensation insurance.

#### Office Supplies

\$700.00

Office supplies and general operational.

#### Office Water Supply

\$80.00

Annual ongoing fee for use of bottled water services in the building.

### Office Cellular Phone Service

\$260.00

We have embraced the use of virtual meetings. Cell Phone

### Office Equipment

\$1000.00

Office chair, Dehumidifiers, and Color printer, copier, fax.

### <u>Postage</u>

\$600.00

Postage. USPS mailings are required by Oakland County Youth Assistance to verify contacts with caseload families. Utilization of electronic communication methods, only work for some families that have engaged in services. Postage cost have increased and are anticipated to continue to increase.

#### Insurances

\$1,200.00

Liability and Workers Compensation Insurances are reasonably priced by the opportunity to obtain them at group rates via the collaborative efforts of the Oakland County Youth Assistance – Coordinating Council. That being said cost have increased.