

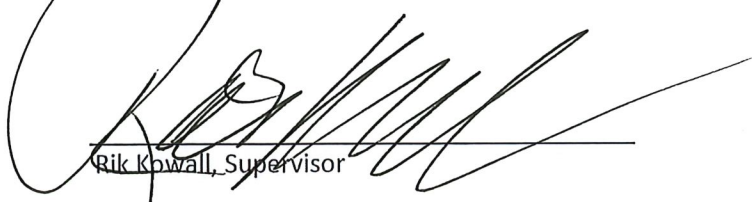
WHITE LAKE TWP  
 GENERAL TOWNSHIP  
 7/18/2023

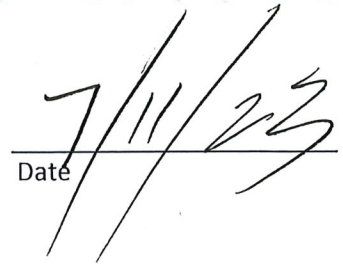
BUDGET AMENDMENT

REASON FOR AMENDMENT:

Adjust budget for Elected and Appointed Pay increases.

A/C #	A/C DESCRIPTION	YTD	23 BUDGET	AMEND	REVISED
101-101-703.000	SALARIES TRUSTEES	21,039	42,100	5,000	47,100
101-101-715.000	SOCIAL SECURITY	1,630	3,300	400	3,700
101-171-703.000	SALARIES SUPERVISOR	48,191	96,564	4,200	100,764
101-171-704.000	SALARIES, DEPUTYY SUPERVISOR	34,570	70,175	7,300	77,475
101-171-715.000	SOCIAL SECURITY	11,569	23,100	900	24,000
101-171-718.001	HEALTH CARE SAVINGS PROGRAM	1,378	4,100	260	4,360
101-171-718.000	PENSION	61,626	157,650	6,700	164,350
101-215-703.000	SALARIES CLERK	44,766	89,700	5,010	94,710
101-215-704.000	SALARIES DEPUTY CLERK	37,312	75,770	5,000	80,770
101-215-715.000	SOCIAL SECURITY	10,255	21,700	770	22,470
101-215-718.000	PENSION	50,674	100,400	5,800	106,200
101-215-718.001	HEALTH CARE SAVINGS PROGRAM	4,008	8,160	350	8,510
101-253-703.000	SALARIES TREASURER	44,766	89,700	5,010	94,710
101-253-704.000	SALARIES DEPUTY TREASURER	37,312	74,768	5,000	79,768
101-253-715.000	SOCIAL SECURITY	10,542	22,000	770	22,770
101-253-718.000	PENSION	50,892	110,000	5,800	115,800
101-253-718.001	HEALTH CARE SAVINGS PROGRAM	2,477	5,025	175	5,200
101-000-393.000	FUND BALANCE - DESIGNATED		(459,637)	(58,445)	(518,082)

  
 Rik Kowall, Supervisor

  
 Date