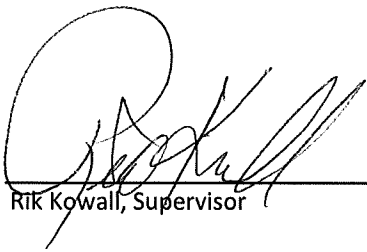


REASON FOR AMENDMENT:

Creating a new budget line item for the new position of Deputy Fire Chief who was hired on April 1st 2026. The budget amendment is his salary & benefits for April through December 2026.

| A/C # | A/C DESCRIPTION | YTD | 26 BUDGET | AMEND | REVISED |
|-----------------|---------------------------|---------|-----------|---------|---------|
| 206-336-706.008 | DEPUTY FIRE CHIEF SALARY | 5,500 | 0 | 83,250 | 83,250 |
| 206-336-718.002 | HEALTH CARE SAVINGS PLAN | 13,506 | 45,500 | 2,913 | 48,413 |
| 206-336-715.000 | SOCIAL SECURITY | 67,684 | 208,155 | 6,369 | 214,524 |
| 206-336-716.000 | HOSP & OPTICAL INSURANCE | 153,118 | 528,000 | 25,407 | 553,407 |
| 206-336-717.000 | GROUP LIFE INSURANCE | 1,005 | 2,800 | 83 | 2,883 |
| 206-336-718.004 | 457 - EMPLOYER PORTION | 3,167 | 25,000 | 1,665 | 26,665 |
| 206-336-718.000 | PENSION | 105,794 | 768,500 | 8,874 | 777,374 |
| 206-336-724.000 | DENTAL | 10,190 | 27,600 | 1,200 | 28,800 |
| 206-336-719.000 | WORKERS COMP INSURANCE | 16,868 | 96,000 | 2,801 | 98,801 |
| 206-336-722.000 | UNEMPLOYMENT INSURANCE | 4,257 | 6,700 | 203 | 6,903 |
| 206-000-393.000 | FUND BALANCE - DESIGNATED | | 458,775 | 132,764 | 591,539 |



Rik Kowall, Supervisor

5-12-26
 Date