

Owner furniture / Security and Technology Costs	Police	Fire	Township	Totals	Comments / Assumptions
Furniture / Installation (split comm room)	\$223,810.00	\$112,672.00	\$500,000.00	\$836,482.00	Fire and Twp figures are est
PD/FD IT Server	\$25,000.00	\$25,000.00		\$50,000.00	Estimate Assume 50/50 split
Gym Equipment	\$31,248.00	\$31,248.00		\$62,496.00	Assume 50/50 split Fire/Police
Evidence Lockers	\$27,344.00			\$27,344.00	
Auto CAD - Oakland County Fee	\$48,788.00			\$48,788.00	
Storage/Lockers/Shelving	\$292,283.00			\$292,283.00	
Dispatch Hardware	\$83,670.00			\$83,670.00	
Access Control / AV systems - Security	\$180,643.50	\$180,643.50		\$361,287.00	Assume 50/50 split Fire/Police
LESS: Aces Credit	-\$90,237.00	-\$90,237.00		-\$180,474.00	Net Increase \$180,813
Electric Strikes & Locksmithing	\$17,348.00	\$17,348.00		\$34,695.00	May not need. TBD
Access Control / AV systems - Security			\$220,239.00	\$220,239.00	
LESS: Odonell Electric credit			-\$177,718.00	-\$177,718.00	Net Increase \$42,521
Electric Strikes & Locksmithing			\$34,695.00	\$34,695.00	May not need. TBD
Bay Furnishings		\$235,000.00		\$235,000.00	Includes plymovent system
Kitchen Appliances		\$16,000.00		\$16,000.00	
OS Furniture		\$80,000.00		\$80,000.00	
Totals	\$839,897.50	\$607,674.50	\$577,216.00	\$2,024,787.00	