

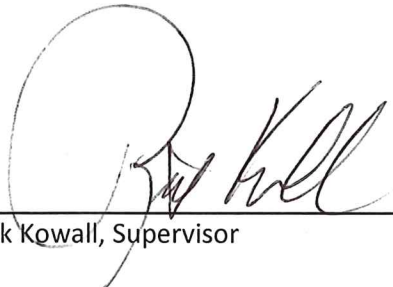
**WHITE LAKE TWP
IMPROVEMENT REVOLVING & GEN FUND**

BUDGET AMENDMENT

REASON FOR AMENDMENT:

Account for Gale Island Property final sale, transfer to Improvement Revolving.
Budget for Federal and County funds for Elizabeth Lake Rd and increase original budget to estimate

A/C #	A/C DESCRIPTION	YTD	24 BUDGET	AMEND	REVISED
101-000-673-000	SALE OF FIXED ASSETS	(325,390)	0	(385,000)	(385,000)
101-269-971-000	PROPERTY ACQUISITIONS	271,327	0	271,330	271,330
101-965-999-003	TRANSFER TO IMPRO REV	467,470	335,000	200,000	535,000
101-000-393-000	FUND BALANCE		(345,546)	(86,330)	(431,876)
246-000-676-000	TRANSFER FROM GEN FUND	(332,470)	(135,000)	(265,500)	(400,500)
246-000-970-006	ELIZABETH LAKE ROAD	1,362,795	1,000,000	2,000,000	3,000,000
246-000-530-000	FEDERAL GRANTS	0	0	(1,600,000)	(1,600,000)
246-000-695-000	COUNTY CONTRIBUTION	0	0	(200,000)	(200,000)
246-000-393-000	FUND BALANCE	0	(1,730,000)	65,500	(1,664,500)



Rik Kowall, Supervisor

9-6-24

Date

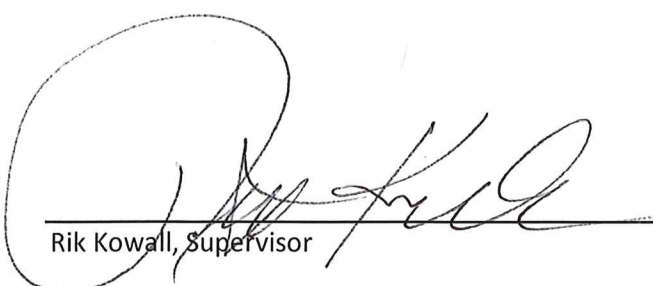
**WHITE LAKE TWP
MULTIPLE FUNDS
9/17/2024**

BUDGET AMENDMENT

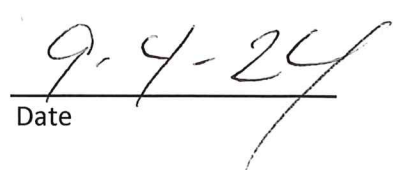
REASON FOR AMENDMENT:

3% Wage increase per 08/20/24 Board Meeting

A/C #	A/C DESCRIPTION	YTD	24 BUDGET	AMEND	REVISED
101-101-703-000	SALARIES TRUSTEES	31,244	49,440	260	49,700
101-171-703-000	SALARIES SUPERVISOR	66,411	108,115	1,000	109,115
101-171-704-000	SALARIES, DEPUTY SUPERVISOR	53,626	87,300	810	88,110
101-171-708-000	SALARIES HR WAGES	58,604	92,570	820	93,390
101-192-701-000	FINANCE DIRECTOR	64,125	109,220	970	110,190
101-209-706-001	SALARIES ASSESSOR	62,318	101,455	950	102,405
101-215-703-000	SALARIES CLERK	63,090	102,710	950	103,660
101-215-704-000	SALARIES DEPUTY CLERK	53,626	87,305	810	88,115
101-253-703-000	SALARIES TREASURER	63,090	102,710	950	103,660
101-253-704-000	SALARIES DEPUTY TREASURER	53,626	87,305	810	88,115
101-402-706-001	COMMUNITY DEVELOPMENT DIRE	66,745	108,660	1,005	109,665
101-757-703-000	SALARIES SENIOR DIRECTOR	45,839	74,625	700	75,325
101-000-393-000	FUND BALANCE - DESIGNATED		(335,511)	(10,035)	(345,546)
206-336-705-000	SALARIES CHIEF	68,635	111,735	1,040	112,775
206-000-393-000	FUND BALANCE - DESIGNATED	0	(645,725)	(1,040)	(646,765)
207-301-705-000	SALARIES CHIEF	68,635	111,735	1,040	112,775
207-000-393-000	DESIGNATED FUND BALANCE	0	(713,075)	(1,040)	(714,115)
249-000-706-001	SALARIES BLDG OFFICIAL	58,586	95,400	900	96,300
249-000-393-000	FUND BALANCE - DESIGNATED	0	(628,610)	(900)	(629,510)
591-000-703-000	DPS DIRECTOR	45,841	108,640	1,005	109,645
591-000-393-000	FUND BALANCE - DESIGNATED	0	(463,392)	(1,005)	(464,397)



 Rik Kowall, Supervisor



 Date