

WHITE LAKE TWP

BUDGET AMENDMENT

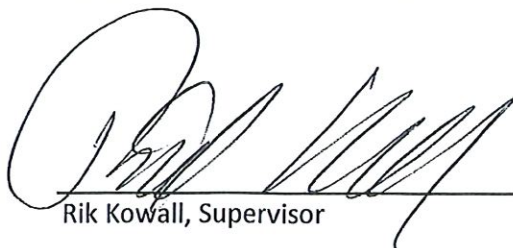
Various Funds

12/21/2021

REASON FOR AMENDMENT:

SEE BELOW

A/C #	A/C DESCRIPTION	YTD	21 BUDGET	AMDEND	REVISED
101-448-926.000	STREET LIGHTING Increased Costs	74,582.43	72,000	10,000	82,000
101-101-962.000	MISCELLANEOUS 2020 AND 2021 Huron Valley Youth Assistance	20,046.40	13,000	10,000	23,000
101-215-853.000	CELLULAR PHONE No original budget	1,023.32	0	1,200	1,200
101-215-903.000	LEGAL NOTICES Increase in Board activity/meetings	6,121.50	4,500	4,000	8,500
101-265-706.000	SALARIES MAINTENANCE Additional Maintenance person	50,047.69	54,910	4,000	58,910
101-265-931.001	BLDG MAINTENANCE & SUPPLIES Old building, cleaning company	22,084.67	21,000	5,000	26,000
101-000-393.000	FUND BALANCE - DESIGNATED		(5,904,773)	(34,200)	(5,938,973)
206-220-727.000	SUPPLIES	692.00	500	200	700
206-220-903.000	LEGAL NOTICES Civil Service - new hires	612.69	500	200	700
206-336-718.000	PENSION Under budgeted	219,679.87	215,000	25,000	240,000
206-000-393.000	FUND BALANCE - DESIGNATED		(115,750)	(25,400)	(141,150)
226-000-672.000	TAX COLLECTION-RUBBISH	(1,951,404.68)	(1,937,211)	(14,000)	(1,951,211)
226-528-801.000	RUBBISH EXPENDITURE Increased population reflected in increased revenues	1,852,457.17	1,844,963	14,000	1,858,963
245-900-972.006	SAD SEWER CONNECTS	116,044.27	100,000	30,000	130,000
245-000-393.000	FUND BALANCE - DESIGNATED Residents taking advantage of SAD Hook ups		(324,300)	(30,000)	(354,300)
246-000-970.005	CAPITAL OUTLAY-NEW TWP HALL Cost incurred for new civic center	125,289.26	100,000	50,000	150,000
246-000-998.000	COMMERCE CONN FEES-WESTERN Increased number of hook ups	63,648.00	70,000	10,000	80,000
246-000-393.000	FUND BALANCE - DESIGNATED		4,564,000	(60,000)	4,504,000
265-302-700.001	STATE EXPENDITURES Additional spending of Drug Forfeiture funds	46,595.53	30,000	18,000	48,000
265-000-393.001	STATE DESIGNATED FUND BALANCE		(29,960)	(18,000)	(47,960)


 Rik Kowall, Supervisor

12-21-21
 Date
 DECEMBER BUDGET AMENDMENT