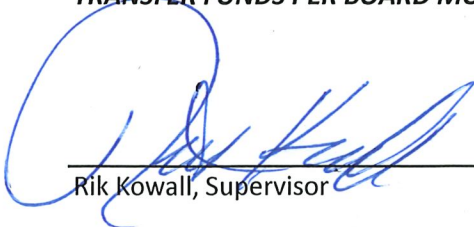
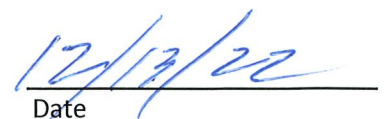


REASON FOR AMENDMENT:  
 SEE BELOW

A/C #	A/C DESCRIPTION	YTD	22 BUDGET	AMEND	REVISED
101-191-730.000	POSTAGE-ELECTIONS	18,662	14,300	4,400	18,700
101-191-740.000	OPERATING SUPPLIES	40,452	10,100	31,000	41,100
101-191-903.000	LEGAL NOTICES	4,353	2,700	1,700	4,400
101-191-977.000	EQUIPMENT ACQUISITIONS	109,447	2,200	107,500	109,700
101-000-530.001	FEDERAL GRANTS (APRA)		0	(99,000)	(99,000)
<b>PRECINCT SPLIT/ADDITIONAL PRECINCT/NEW COUNTING MACHINE BOARD APPROVED</b>					
101-192-718.000	PENSION	49,763	47,300	7,000	54,300
<b>ADJUST COST ESTMATE FOR 2022</b>					
101-215-903.000	LEGAL NOTICES	8,955	5,500	4,500	10,000
101-215-960.000	TRAINING	3,202	1,100	2,200	3,300
<b>NEW PERSONNEL/ADDITIONAL REQUIREMENTS FOR LEGAL POSTINGS</b>					
101-672-757.000	OPERATING SUPPLIES	503	0	550	550
101-672-880.000	WOTA PARTICIPATION	234,763	220,000	14,763	234,763
101-000-542.000	OCPTA FUNDS	(14,763)	0	(14,763)	(14,763)
<b>AMEND FOR TRANSFER OF SMART FUNDS TO WOTA</b>					
101-265-708.000	PART TIME MAINTENANCE	36,000	0	36,000	36,000
101-265-715.000	SOCIAL SECURITY	7,449	8,300	3,000	11,300
101-265-722.000	UNEMPLOYMENT INSURANCE	523	640	800	1,440
<b>USE OF PART TIME STAFF FOR LAWN MAINTENANCE &amp; MTCE SUPPORT</b>					
101-000-393.000	FUND BALANCE - DESIGNATED		(1,246,620)	(99,650)	(1,346,270)
206-336-977.000	EQUIPMENT ACQUISITIONS 04M	731,392	545,000	187,000	732,000
206-336-977.002	USE OF FUND BALANCE		(570,000)	(187,000)	(757,000)
<b>ADMEND FOR ALS EQUIPMENT PURCHASE</b>					
226-528-801.000	RUBBISH EXPENDITURE	1,913,264	1,911,526	3,000	1,914,526
226-000-393.000	FUND BALANCE DESIGNATED		0	(3,000)	(3,000)
<b>ADJUST COST ESTMATE FOR 2022</b>					
249-000-801.002	RENTAL INSPECTIONS	4,190	0	6,000	6,000
249-000-622.000	RENTAL REGISTRATION FEE	(22,064)	0	(6,000)	(6,000)
<b>CREATE BUDGET FOR NEW RENTAL INSPECTIONS</b>					
101-965-999.003	TRANSFER TO IMPROV REV		0	3,304,148	3,304,148
101-000-393.000	FUND BALANCE - DESIGNATED		(1,346,270)	(3,304,148)	(4,650,418)
246-000-676-000	TRANSFER FROM GENERAL FUND		0	(3,304,148)	(3,304,148)
246-000-390-000	FUND BALANCE - DESIGNATED		(106,000)	3,304,148	3,198,148
<b>TRANSFER FUNDS PER BOARD MOTION 11/22/22</b>					

  
 Rik Kowall, Supervisor

  
 Date