



## CITY COUNCIL MEETING STAFF REPORT

Meeting Date: April 14, 2026

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**SUBJECT:** Annual TDA Claim Fiscal Year 2025-26

**PREPARED BY:** Susan Mahoney, Finance

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### RECOMMENDATION:

Consider adopting a resolution approving the Transportation Development Act (TDA) Fiscal Year 2025-26 claim to the Sacramento Area Council of Governments (SACOG).

### DISCUSSION:

SACOG is the designated regional transportation planning agency responsible for administering the TDA funds for the counties of Sacramento, Sutter, Yolo, Yuba and the cities and transit operators therein.

The TDA provides two major sources of public transportation funding in California – Local Transportation Fund (LTF) and State Transit Assistance (STA). LTF funds, generated from a ¼ cent retail sales tax, are apportioned to eligible local agencies based generally on population. STA funds, generated from taxes on diesel fuel, are apportioned to eligible agencies based on population and transit operator revenues. The City's STA funds are, by contract, apportioned 100% directly to the Yuba-Sutter Transit Authority.

The attached TDA Claim for fiscal year 2023-24 requests reimbursement of \$296,378.40 for expenditures on the recently completed 2025 Pavement Sealing project. The TDA Claim also includes required SACOG planning costs totaling \$11,049.00. The total Claim is \$307,427.40. The attached resolution authorizes staff to file the TDA Claim.

### FISCAL IMPACT:

If the claim is submitted to SACOG, the City will receive \$296,378.40. This amount will reimburse the City for all costs associated with the 2025 Pavement Sealing Project.

### ATTACHMENTS:

- A. Resolution
- B. TDA Claim Packet