



City Council Meeting Staff Report

Meeting Date: January 14, 2025

Subject: Consideration and Adoption of Resolution Amending the Fiscal Year 2024-25 General Fund Budget to Account for the Receipt and Expenditure of California Intergovernmental Risk Authority Grant Funding

Prepared By: Bill Zenoni, City Manager

Recommendation: Staff recommends that the Wheatland City Council consider adoption of a resolution amending the Fiscal Year 2024-25 General Fund Budget to account for the receipt and expenditure of California Intergovernmental Risk Authority grant funding.

Discussion: The 2024-25 Fiscal Year Budget was adopted by the City Council on June 11, 2024 and amended on November 12, 2024. Subsequent to adoption of the budget, staff was advised of the availability of grant funding from the California Intergovernmental Risk Authority (CIRA) which is available to the City for funding improvements to the C Street Park restrooms.

The restrooms at the C Street Park are used throughout the year by the general public and during the spring and summer months by youth participating in little league softball. The public restrooms have never been updated and are currently in very poor condition. The cost to replace the restroom partitions and fixtures and repair the concrete flooring is approximately \$22,000. CIRA has reviewed and approved the restroom repair as an eligible use for this grant funding.

Fiscal Impact: The recommended action will increase budgeted revenue and expenditures in the General Fund by \$22,000 with no impact on General Fund reserves.

Attachment:

Resolution