



CITY COUNCIL MEETING STAFF REPORT

Meeting Date: June 9, 2026

SUBJECT: Review of Five-Year Capital Improvement Program

PREPARED BY: Bill Zenoni, City Manager

RECOMMENDATION:

Staff recommends that the Wheatland City Council receive the information presented regarding the Five-Year Capital Improvement Program.

DISCUSSION:

Annually, as part of the budget development process, staff prepares a forecast of anticipated capital projects for the coming five fiscal years. This Five-Year Capital Improvement Program (CIP) is included as a section of the budget document **Attachment 'A'**. The capital projects identified in the first year of the CIP are included in the Fiscal Year 2026-27 Budget (pages 72-73).

The CIP identifies funding sources for the capital projects identified for the next five fiscal year period. The capital projects identified for the five fiscal years beginning July 1, 2026 and ending June 30, 2031 total \$110.9 million. Included are projects totaling \$22.4 million, for which funding sources have not yet been identified. The largest funded capital project, the South Yuba County Regional Wastewater Project, is projected to total \$80.0 million, constructed over the next two fiscal years.

The City Engineer will provide an overview of the anticipated major capital projects at the June 9th City council meeting. The Five-Year CIP will be considered in conjunction with the approval of the annual budget.

FISCAL IMPACT:

Funding for the first year of the Five-Year Capital Improvement Program is included in the Fiscal Year 2026-27 Budget. Funding for capital projects in subsequent year's will be considered as those annual budgets are developed.

ATTACHMENTS:

A. Five-Year Capital Improvement Program