

Project: 2025 CARS - Mission Road

Roeland Park, Kansas

Date: 1/27/2025

Item Description	Project Cost	Roeland Park	Westwood	Fairway	CARS Eligible	Notes	Percent of construction Costs		
							Roeland Park	Westwood	Fairway
1 Construction Cost Estimate	\$ 1,603,302.45	\$ 947,874.51	\$ 628,045.71	\$ 27,382.23	\$ 801,651.23	Amino Bro Bid 1/24/2025	59.1%	39.2%	1.7%
Percent of Total Construction Cost		59.1%	39.2%	1.7%					
2 Engineering		59.1% of Total	39.2% of Total	1.7% of Total					
Preliminary Design (Survey & Design)	\$ 93,300.00	\$ 55,159.08	\$ 36,547.48	\$ 1,593.44		Approved Task Order	59.1% of \$93,300	39.2% of \$93,300	1.7% of \$93,300
Final Design (Easement Docs, Design and Bidding)	\$ 76,300.00	\$ 45,108.66	\$ 29,888.24	\$ 1,303.10		Approved Task Order			
3 Construction Administration and Observation (Consultant)	\$ 107,100.00	\$ 63,317.66	\$ 41,953.22	\$ 1,829.12	\$ 53,550.00	Approved Task Order			
4 Material Testing	\$ 32,595.00	\$ 19,270.21	\$ 12,768.11	\$ 556.68	\$ 16,297.50	Estimate			
5 Project Administration	\$ -	\$ -	\$ -	\$ -	\$ -	Assumes no City Costs			
6 Legal fees, Publications	\$ 3,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	Easement filing, other			
7 R/W and Easement Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	Assumes no cost			
8 Utility Relocations	\$ -	\$ -	\$ -	\$ -	\$ -	Assumes no cost			
9 Financing and Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	Not included for now			
Total Project Cost	\$ 1,915,597	\$ 1,131,730	\$ 750,203	\$ 33,665	\$ 871,499				
Maximum CARS funding		\$ 794,000.00	\$ 468,000.00	\$ 21,000.00	\$ 1,283,000.00				
Total CARS funding based on current construction cost est		\$ 515,231.19	\$ 341,383.52	\$ 14,884.02	\$ 871,498.73				
Estimated project cost per city		\$ 616,498.93	\$ 408,819.24	\$ 18,780.55					

TRC Recommended CARS 2025 CARS Funding \$ 1,283,000.00
If the maximum CARS funding is less than the total CARS funding based on the as constructed quantities then the estimated cost to the city will be the total project cost estimate minus the maximum CARS funding