

## **COUNCIL ACTION FORM**

Meeting Date: September 14, 2023

Staff Contact: John Sullivan, Public Works Director

---

Agenda Item: Consideration of an Interlocal Agreement with Roeland Park Kansas for Improvements to Mission Road

---

### **Background / Description of Item:**

The Mission Road corridor is the City boundary between Westwood and Roeland Park. Both cities desire to construct public improvements to Mission Road to include public sidewalks where required, curb & gutter improvements where required, a mill & overlay within the project limits, pavement marking, stormwater improvements, street lighting and other related work. The City of Westwood staff has considered the "Complete Streets Policy" and is considering the addition of bicycle lanes and pedestrian lighting and sidewalk modifications where needed to be ADA compliant.

The estimated project cost of construction and engineering is One Million Eight Hundred Sixty-Nine Thousand Three Hundred Eighty-Nine Dollars and Fifty Cents (\$1,869,389.50).

The project is eligible for CARS Funding and as such the Cities expect receipt from the program in the amount of Eight Hundred Forty-Two Thousand Dollars (\$842,000.00) to help pay a portion of the costs of the improvements.

The remaining cost of making the improvements shall be distributed between the Cities with each City responsible for \$513,694.75, estimated as of the date of this agreement after application of County CARS funds.

### **Budget Impact:**

Currently, \$716,473 is budgeted in the Capital Improvement Plan (Fund) for this project between 2024 design engineering and 2025 construction. As the

\$513,694.75 figure stated in the agreement for the project cost to the City of Westwood is an estimate, there is room for the cost of the project to increase when actual – or more accurate and updated – future costs are known without disrupting the CIP.

**Staff Recommendation:**

Staff recommends Council authorize the Mayor to sign the Interlocal Agreement.

*Suggested Motion:*

*I move to authorize the Mayor to execute an agreement with the City of Roeland Park, Kansas to memorialize the relationship between the jurisdictions as relates to funding for improvements in the Mission Road corridor subject to final review by the City Attorney.*