#### **COUNCIL ACTION FORM**

Meeting Date: March 14, 2024

Staff Contact: Curtis Mansell, Chief of Police

Agenda Item: Consider Authorization of Purchase of 2023 Police Dodge Durango & Related Equipment

## **Background/Description of Item**

Staff recommends the Governing Body approve an expenditure to purchase of a 2023 Dodge Durango Police Cruiser and related equipment in the listed in the 2024 Equipment Replacement Plan. Funds used are identified within the Equipment Reserve Fund. This vehicle would replace an existing 2017 Ford Police Interceptor.

The car will be delivered & upfitted by Superior Emergency Response Vehicles (SERV, LLC), a company located in Andover, KS. The list of equipment to be installed along with pricing for decommissioning our current vehicle is itemized on the attached quote from SERV, LLC.

SERV, LLC has pre-negotiated contracts for upfitting and equipment for numerous public safety agencies in Kansas. They also act as a "pass-through" for delivering police vehicles based on contract pricing. Most notably for the Dodge Durango via the Kansas Highway Patrol contract.

### **Budget Impact**

Funds for the purchase have been allocated in the 2024 Equipment Reserve Fund in the amount of \$68,250, representing \$52,500 for the vehicle purchase and another \$15,750 in related equipment.

Pursuant to the City's Financial and Purchasing Policy, for purchases more than \$10,000, three (3) price quotes are generally required unless there is a pre-negotiated contract through another governmental agency for the product. The State of Kansas has a contract in place for Police Dodge Durangos running through 01/31/2028. This particular contract (351156) also extends contract pricing to other political subdivisions and state agencies.

The anticipated total expenditure is expected to be significantly less than the total budgeted amount of \$68,250. However, there may be some contingency expenditures that exceed the attached equipment quote based on the condition of any equipment currently owned that is planned for re-use.

#### **Staff Comments/Recommendation**

Staff recommends that the City Council authorize the purchase of the Dodge Durango Police Cruiser from SERV, LLC in the amount of \$42,780.00 and to accept the quote for equipment and upfitting of the new vehicle from SERV, LLC, in the amount of \$13,633.63, to be paid from the Equipment Reserve Fund allocated in FY24.

# Suggested Motion

I move to authorize the purchase of the Dodge Durango Police Cruiser and related equipment from Superior Emergency Response Vehicles in the amount of \$56,413.63, to be paid from the Equipment Reserve Fund in 2024.