

# Johnson County Government

## Becky Fast

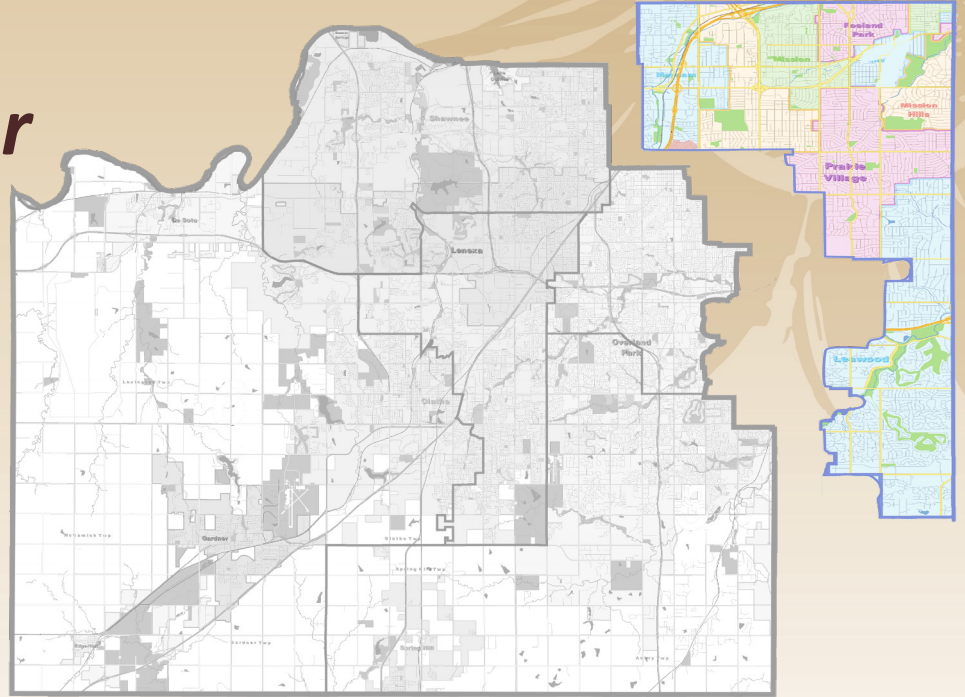
### *District 1 Commissioner*

#### Contact Me

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# COUNTY'S LARGEST-EVER CAPITAL PROJECTS

## AGING INFRASTRUCTURE - CONSTRUCTION AND REBUILD



**NELSON WASTEWATER TREATMENT FACILITY –  
IN MISSION – OLDEST IN THE COUNTY**

**TOMAHAWK CREEK WASTE FACILITY –  
LEAWOOD**

- Tomahawk Creek completed in 2022 with over \$200 million in savings.
- Nelson wastewater construction will take place 2024-2029. An estimated \$133 million in savings due to federal funding.
- Improved water quality through using the latest cost-effective technologies.

# JoCo Wastewater Backup Prevention Program

## Protect your home from heavy rain!

This program is voluntary and provides funding to eligible homeowners so they may install a backup prevention device or make plumbing modifications.

The program prevents basement flooding caused by sanitary sewer backups during extremely heavy rains.

# JOHNSON COUNTY LIBRARY PROJECT



## **New Merriam Plaza Library**

- Anticipated to open Spring 2024
- Oldest branch in operation for 60 years

## **Planning for a new Corinth Library Branch**

- Library Board prioritized Corinth as the next replacement project after Merriam
- Evaluating alternatives to replace or relocate the Corinth Branch.
- Project timeframe estimated for 2026-2028

# County Assistance Road System (CARS) Program

## 2024 Funding Sources

Funding Source	Amount
“Gas Tax” (SCCHF)	\$13,114,000
County Support (0.343 mills)	\$5,032,000
CARS Reserve	\$1,862,000
<b>Total</b>	<b>\$20,008,000</b>

	Westwood
2018	\$0
2019	\$0
2020	\$70,000
2021	\$55,000
2022	\$259,000
2023	\$0
<b>Total</b>	<b>\$384,000</b>

County pays 50% of the project’s construction.

Each city is guaranteed project funding

for its top priority.



# Stormwater Management

## Funded with a 1/10 of 1% sales tax

2024 Program expenditure: \$20,125,000

- Watershed Organizations established 2020
- Change from emphasis on city needs to watershed needs
- Cities can submit projects related to:
  - Flood risk reduction and water quality improvement

### Westwood:

\$34,189.00 – Inspection Funds – in 2019

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# SUSTAINABILITY MEASURES

## Solid Waste Management Plan 2020-2025

- **Organics Management**
  - Exploring new compost facilities
- **Outreach & education**
  - Recycle Right Program - finished in Edgerton, Mission, and Westwood and currently working with PV.
  - Have seen large reductions in contamination in recycling.

**Waste and Diversion Trends:** In 2022 – was 33.67%

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# As Landfill Nears Capacity “Alarm Bells are Ringing”

19 to 37 years of landfill capacity

Currently 7 active landfills (3 Kansas and 4 MO)





# NEW HOUSEHOLD HAZARDOUS WASTE FACILITY – OPENED 2023



Relocated and remodeled in Overland Park off of College Boulevard

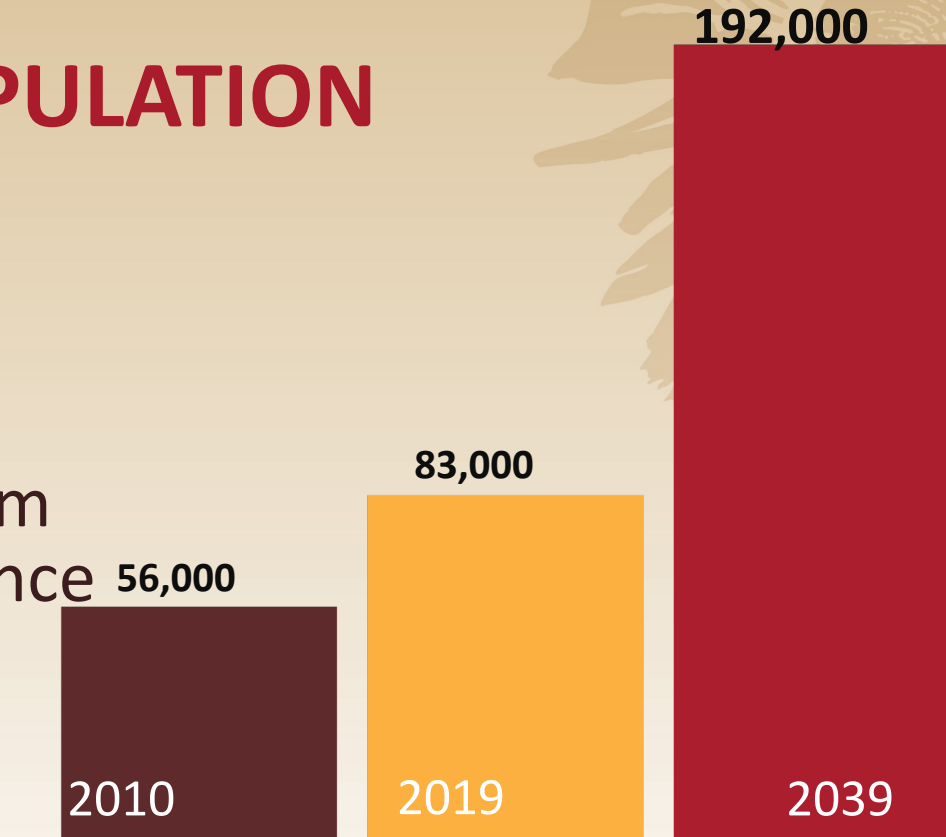
Recycled Paint Store and household chemicals for purchase

Appointment for drop off at [jocogov.org/hhw](http://jocogov.org/hhw) or 913-715-6907

# 65+ AGING POPULATION

## Key County Programs:

- Meals on Wheels
- Senior Dining Program
- Senior Health Insurance Counseling
- In-Home Services



Source: Wichita State University

# INNOVATIONS AT JOCO MENTAL HEALTH CENTER

- Youth Crisis Residential Program (12 beds)
- New crisis stabilization center through converting a current mental health building
- Integration of 988 mental health within the 911 dispatch center.  
988 team - 41,000 calls in 2022



# WHAT IS HAPPENING WITH PUBLIC TRANSIT?



- New 87 Street bus route connecting Lenexa City Center, Overland Park, Prairie Village, and Mission.
- Demand for Micro Transit continues to increase each year.
- In 2024 - strategic plan will occur working with cities.

# ADDRESSING HOUSING INSTABILITY



- Preserve existing housing through expanding home repair/weatherization program.
- A new eviction mediation pilot program to prevent homelessness.
- Increase need for utility assistance
- Allocated federal funds toward a workforce townhomes project in Gardner

Kill Creek park (Means  
Observation Tower)



Meadowbrook Park



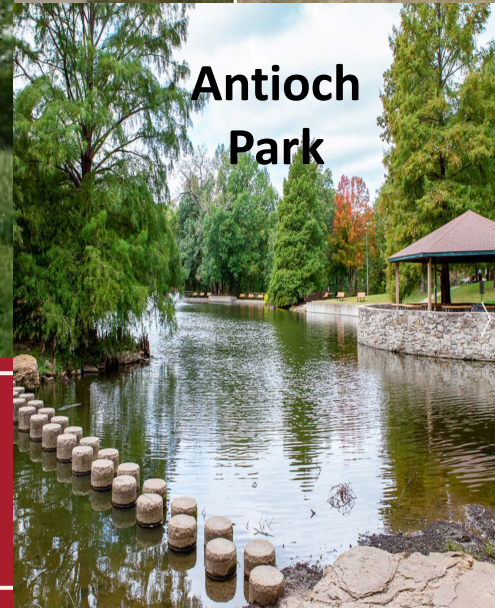
Cedar Niles Park



Camp Branch



Antioch  
Park



Lake Lexington  
Park



**Explore Johnson County  
Parks in 2024**

***We want to work  
together with you to  
make our community  
a great place to live!!***

