

47th & Rainbow Budget						City Shares					
								Westwood - 0% match		UG - 25% match	
Item #	Item Description	Unit	Quantity	Unit Price	Total	Westwood	UG	KDOT * 1.00	Ww * 0.00	KDOT * 0.75	UG * 0.25
1	Replace 10 inch Stamped Concrete	SY	403	\$ 270.00	\$ 108,810.00	\$ 54,405.00	\$ 54,405.00	\$ 54,405.00	\$ -	\$ 40,803.75	\$ 13,601.25
2	Remove 10 inch Stamped Concrete	SY	403	\$ 108.00	\$ 43,524.00	\$ 21,762.00	\$ 21,762.00	\$ 21,762.00	\$ -	\$ 16,321.50	\$ 5,440.00
3	R&R 10-inch Asphalt	SY	438	\$ 144.00	\$ 63,072.00	\$ 56,160.00	\$ 6,912.00	\$ 56,160.00	\$ -	\$ 5,184.00	\$ 1,728.00
4	Mobilzation	LS	1	\$ 21,252.00	\$ 21,252.00	\$ 10,626.00	\$ 10,626.00	\$ 10,626.00	\$ -	\$ 7,969.50	\$ 2,656.50
5	Traffic Control	LS	1	\$ 25,470.72	\$ 25,470.72	\$ 12,735.36	\$ 12,735.36	\$ 12,735.36	\$ -	\$ 9,551.52	\$ 3,183.84
6	R&R Handicap Ramp	EACH	1	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00		\$ 6,500.00	\$ -		
7	Pavement Markings	LS	1	\$ 15,000.00	\$ 15,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 5,625.00	\$ 1,875.00
Subtotal					\$ 283,628.72	\$ 169,688.36	\$ 113,940.36	\$ 169,688.36	\$ -	\$ 85,455.27	\$ 28,484.59
	Total Construction Share				\$ 283,628.72			\$ 255,143.63			\$ 28,484.59
	Design (PE) @ 10% of Const.				\$ 28,362.87			\$ 25,514.36			\$ 2,848.46
	Insp. (CE) @ 15% of Const.				\$ 42,544.31			\$ 38,271.54			\$ 4,272.69
	Total of Const., PE & CE				\$ 354,535.90			\$ 318,929.54			\$ 35,605.74
	Project Grand Total							\$ 382,898.77			

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1	Replace 10 inch Stamped Concrete	SY	403	\$ 270.00	\$ 108,810.00
2	Rremove 10 inch Stamped Concrete	SY	403	\$ 108.00	\$ 43,524.00
3	R&R 10-inch Asphalt	SY	438	\$ 144.00	\$ 63,072.00
4	Mobilzation	LS	1	\$ 21,252.00	\$ 21,252.00
5	Traffic Control	LS	1	\$ 25,470.72	\$ 25,470.72
6	R&R Handicap Ramp	EACH	1	\$ 6,500.00	\$ 6,500.00
7	Pavement Markings	LS	1	\$ 15,000.00	\$ 15,000.00
	Subtotal of Construction				\$ 283,628.72
	Design (PE) @ 10% of Const.				\$ 28,362.87
	Insp. (CE) @ 15% of Const.				\$ 42,544.31

	Total of Const., PE & CE				\$ 354,535.90
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