

Council Action Form

Meeting Date: December 12, 2024

Staff Contact: John Sullivan, Public Works Director

Agenda Item: Johnson County CARS 2025 Funding Agreement – Mission Road, W. 53rd Street to W. 47th Street

Background / Description of Item

Mission Road will undergo resurfacing and geometric improvements in 2025, including a two-inch mill and overlay and a Complete Streets redesign. This is a joint project with the City of Roeland Park and the City of Fairway. The total project cost is currently estimated to be \$2,814,432, with the total cost to Westwood estimated to be under \$472,347, ¹.

As a designated County Assistance Road System ("CARS") Program Road, this work on Mission Road qualifies for up to 50% financial assistance from Johnson County. Since the roadway is located within three jurisdictions, Westwood will be reimbursing the City of Roeland Park for the work performed within Westwood and for half of the street lighting costs of which most lay within the City of Roeland Park. Enclosed is the agreement for Johnson County CARS funding for the Mission Road work.

Staff Comments/Recommendation

The engineering/design phase for this project is wrapping up and we are currently reviewing the plans and working toward a December 18th letting (construction contract competitive bidding process). As such, the plans submitted to the cities in November illustrate the [pretty close to] final design for the project and highlights are presented in your packet materials for your information and for you to have an opportunity to ask questions about the project and what can be expected upon project construction and completion next year.

Budget Impact

Westwood has \$571,524 budgeted in the Capital Improvement (CIP) Fund for this project between 2024 design engineering and 2025 construction.

Suggested Motion

I move to authorize the Mayor to execute the Agreement between Johnson County, Kansas, and the City of Westwood, Kansas, for the 2025 Public Improvement of Mission Road, W. 53rd Street to W. 47th Street.

¹ This project is being funded by multiple partners including The City of Roeland Park, The City of Fairway and Johnson County.