## City of Westwood, Kansas Appropriation Ordinance No. 773

AN ORDINANCE APPROPRIATING CITY EXPENDITURES FOR THE PERIOD OF March 1, 2025 - March 31, 2025 AND SUMMARIZING SAID EXPENDITURE HEREIN.

	General Month Ending 3/31/2025	Capital Improvements Month Ending 3/31/2025	Equipment Reserve Month Ending 3/31/2025	Stormwater Month Ending 3/31/2025	Special Highway Month Ending 3/31/2025	Woodside TIF/CID Month Ending 3/31/2025	Debt Service Month Ending 3/31/2025	Total All Funds Month Ending 3/31/2025
Expenditures								
Salary & Benefits	163,830.41	0.00	0.00	0.00	0.00	0.00	0.00	163,830.41
Employee Expenses	3,562.98	0.00	0.00	0.00	0.00	0.00	0.00	3,562.98
Professional Fees	15,712.96	0.00	0.00	0.00	0.00	0.00	0.00	15,712.96
General Operating Expenses	13,474.69	0.00	0.00	0.00	0.00	0.00	0.00	13,474.69
Utilities	19,823.15	0.00	0.00	0.00	0.00	0.00	0.00	19,823.15
Equipment and Maintenance	2,759.15	0.00	0.00	0.00	0.00	0.00	0.00	2,759.15
Street and Stormwater	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	3,675.00
Park and Events	15.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
Miscellaneous	54,600.02	0.00	0.00	0.00	0.00	331,286.41	0.00	385,886.43
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	273,778.36	0.00	0.00	3,675.00	0.00	331,286.41	0.00	608,739.77

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WESTWOOD, KANSAS:

SECTION 1. The Claims included herin are hereby approved and allowed.

SECTION 2. That the payment of all claims and charges against the respective accounts and funds provided in the budget for the year 2025 are consistent with that budget and are hereby authorized, ratified and approved.

SECTION 3. This Ordinance shall take effect from and after its passage.

ADOPTED this 10th day of April, 2025.							
MAYOR							
ATTEST: CITY CLEDK	•						