



United Community Services
of Johnson County

2026 Human Service Fund (HSF)

**Westwood City Council Meeting
December 18, 2025**

What is the Human Service Fund?

- A City-County partnership that supports priority health and human services and has been managed by UCS since 1990.
- General tax dollars are awarded to nonprofits which operate vital health and human service programs that meet needs of Johnson County residents who live with income at, below or near federal poverty level.
- Human Service Fund provides a direct benefit to local governments and taxpayers by reducing the need for more costly interventions at public expense – such as law enforcement, courts, and code enforcement.

Human Service Fund Focus

- Programs that address well-being, personal safety and stability of Johnson County residents.
- Programs that fit within safety net investment components of basic needs, work and incomes supports, or health, wellness and personal safety.
- Primary beneficiaries are residents at or below 200% FPL (\$53,330 for a family of 3)
 - ~14% of the population in Johnson County

Human Service Fund Impact

- Since 1990, over \$8M in funds awarded through HSF and households, jurisdictions, and communities continue to benefit.
- In 2024, jurisdictions committed \$463,190 to HSF.
- In 2024, over 65,000 Johnson County residents were able to access over 200,000 units of service — including nights of safe shelter, healthcare and mental health and behavioral healthcare, food, rental and utility assistance, job training, financial counseling and more; these programs are designed to offer support and create opportunities to build self-sufficiency and well-being.

HSF Impact – Westwood

- In 2024, 173 Westwood residents benefited through 176 units of service provided by HSF grantees
- Top 3 service providers: Sunflower, Health Partnership Clinic and El Centro

Human Service Fund Support

JURISDICTION	2025	2026	JURISDICTION	2025	2026
Johnson County	\$162,500	\$170,600	Mission	\$10,500	\$11,000
De Soto	\$3,030	\$3,200	Olathe	\$77,000	\$77,000
Edgerton	\$5,000	\$5,000	Overland Park	\$99,000	\$105,000
Gardner	\$8,000	\$8,480	Prairie Village	\$10,500	\$11,500
Leawood	\$19,000	\$20,000	Roeland Park	\$6,360	\$13,218
Lenexa	\$23,500	\$25,000	Shawnee	\$33,000	\$35,000
Merriam	\$11,000	\$11,400	Spring Hill	\$2,750	\$2,900
			Westwood	\$2,000	\$2,100

	2025	2026
Total Contributions	\$473,140	\$501,398
Interest	N/A	\$3,482
UCS Administration	<u>-\$28,500</u>	<u>-\$31,000</u>
Total Allocable Funds	\$444,640	\$473,880

2026 Human Service Fund Recommendations

- **19 total applications**
- Purpose of small grants of <\$5,000
 - Support small Johnson County nonprofits in growing footprint and grant writing capacity
- Small grants: \$9,994 recommended for 2 returning programs
 - Fountain of life provides supports for health equity for Asian American Pacific Islanders families with seniors
 - Community Center of Shawnee which provides transportation supports to reduce barriers for low-income residents

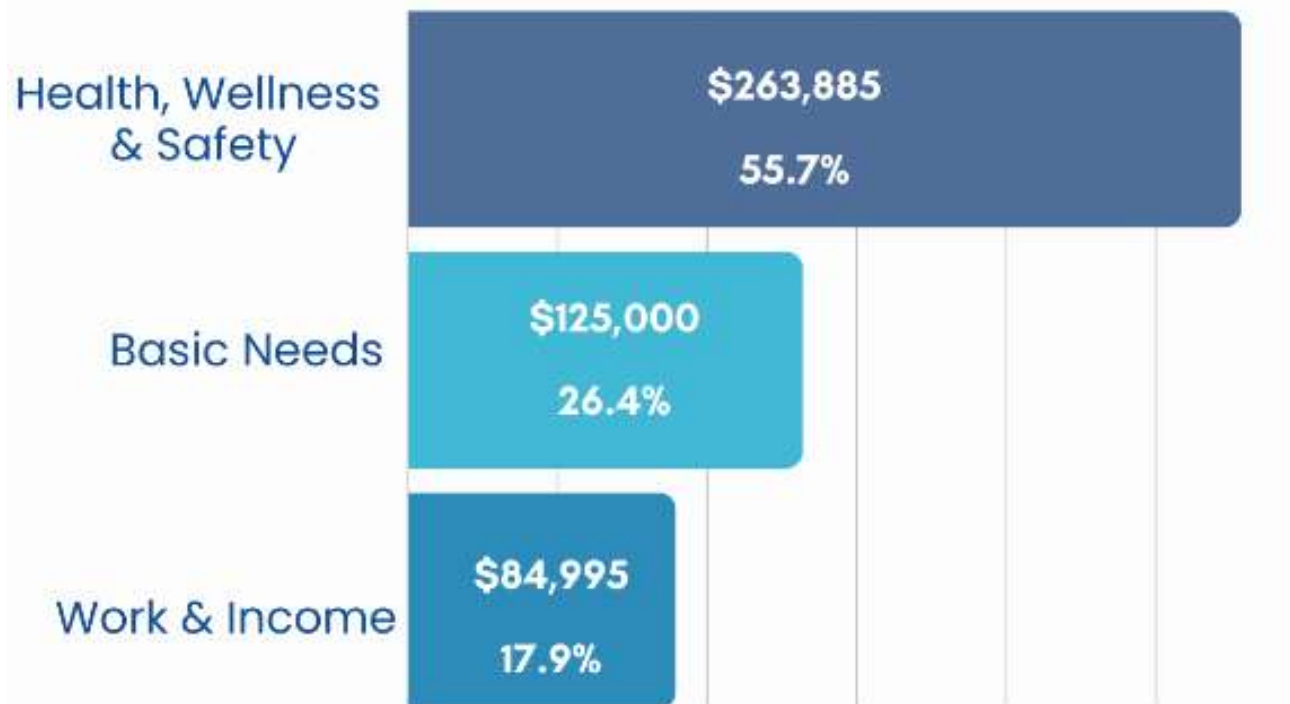
2026 Human Service Fund Recommendations

- Regular grants: \$463,886 recommended for 17 programs
 - New applicant: MOCSA, focus on preventing incidents of sexual abuse and assault.
 - Returning, established grantees/programs:
 - CASA, Catholic Charities, Center of Grace, El Centro, Foster Adopt Connect, Growing Futures, Health Partnership Clinic, Hillcrest Ministries, HopeBUILDERS, Inclusion Connections, Kansas Children’s Service League, KidsTLC, NCircle, SafeHome, Salvation Army Family Lodge, and Sunflower House
 - Not recommended: Pathway to Hope

2026 Human Service Fund Distribution

HSF Distribution by Program Type

Total allocated in 2026: \$473,880



Thank you!

Please direct additional questions to:

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