

COUNCIL ACTION FORM

Meeting Date: October 10, 2024

Staff Contact: John Sullivan

Agenda Item: Consider Agreement with the City of Roeland Park and Fairway, Kansas for Public Improvement of Mission Road from 47th Street to 53rd Street

Background/Description of Item

The Mission Road corridor is the City boundary between Westwood and Roeland Park, with Fairway bordering both cities to the south. All three cities desire to construct public improvements to Mission Road to include public sidewalks where required, curb & gutter improvements where required, a mill & overlay within the project limits, pavement marking, stormwater improvements, street lighting and other related work, including adding Complete Streets elements (painted bike lanes, new and improved pedestrian crossings, sidewalk lighting, etc.). In September 2023, Roeland Park and Westwood entered into an original Interlocal Agreement between themselves, in substantially similar form as is now being presented. The exception to that substantial similarity is the cost split now that Fairway is being included in the improvements; the cost was to be split 50/50 between the two cities and will now be split proportionally between the cities based on improvements in and to each city, respectively.

Staff Comments/Recommendation

The Public Works Directors of Fairway, Roeland Park, and Westwood are currently working with the utility companies through this current design engineering phase of the project. There are still several unknowns and uncertainties that are being addressed one-by-one as utility companies cut into the ground to see what is where. This could result in necessary changes to the plan; however, all three cities are working hard to execute the plans as previously reviewed and accepted by each Governing Body.

Staff recommends Council authorize the Mayor to sign the Agreement.

Budget Impact

As of the date of this Agreement, the estimated cost of construction and engineering services for the Improvements covered by this Agreement, exclusive of the cost of right-of-way or easement acquisition is \$2,485,278. Pursuant to the CARS Agreement, the maximum amount of County CARS funding to help pay a portion of the cost of the improvements is \$1,283,000.00, and is currently estimated at \$1,156,339.00.

Westwood has \$571,524 budgeted in the Capital Improvement (CIP) Fund for this project between 2024 design engineering and 2025 construction. Westwood's most up-to-date estimated portion of the project cost is \$570,129, as identified in the Agreement before the Council for consideration.

Suggested Motion

I move to authorize the Mayor to execute the Agreement with the City of Roeland Park and Fairway, Kansas for Public Improvement of Mission Road from 47th Street to 53rd Street.