

City of Westwood, Kansas
Appropriation Ordinance No. 788

AN ORDINANCE APPROPRIATING CITY EXPENDITURES FOR THE PERIOD OF JUNE 1, 2026 - JUNE 30, 2026 AND SUMMARIZING SAID EXPENDITURE HEREIN.

	General Month Ending 6/30/2026	Capital Improvements Month Ending 6/30/2026	Equipment Reserve Month Ending 6/30/2026	Stormwater Month Ending 6/30/2026	Special Highway Month Ending 6/30/2026	Woodside TIF/CID Month Ending 6/30/2026	Debt Service Month Ending 6/30/2026	Total All Funds Month Ending 6/30/2026
Expenditures								
Salary & Benefits	156,055.64	0.00	0.00	0.00	0.00	0.00	0.00	156,055.64
Employee Expenses	1,620.54	0.00	0.00	0.00	0.00	0.00	0.00	1,620.54
Professional Fees	17,787.97	10,906.00	0.00	0.00	9,791.00	0.00	0.00	38,484.97
General Operating Expenses	15,368.24	0.00	0.00	0.00	0.00	0.00	0.00	15,368.24
Utilities	22,253.02	0.00	0.00	0.00	0.00	0.00	0.00	22,253.02
Equipment and Maintenance	7,027.23	0.00	10,747.66	0.00	0.00	0.00	0.00	17,774.89
Street and Stormwater	0.00	9,620.00	0.00	553.88	0.00	0.00	0.00	10,173.88
Park and Events	2,125.00	0.00	0.00	0.00	0.00	0.00	0.00	2,125.00
Miscellaneous	3,091.80	0.00	0.00	0.00	0.00	952.37	0.00	4,044.17
Intergovernmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	225,329.44	20,526.00	10,747.66	553.88	9,791.00	952.37	0.00	267,900.35

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WESTWOOD, KANSAS:

SECTION 1. The Claims included herin are hereby approved and allowed.

SECTION 2. That the payment of all claims and charges against the respective accounts and funds provided in the budget for the year 2025 are consistent with that budget and are hereby authorized, ratified and approved.

SECTION 3. This Ordinance shall take effect from and after its passage.

ADOPTED this 9th day of July, 2026.

MAYOR

ATTEST: CITY CLERK